

Certification of Taxable Value

SECTION I

Year: 2007

County: Broward

Principal Authority: Broward County Commission

Taxing Authority: Broward County Commission

FOR DOR USE ONLY
City:
TA:
Levy:

DR-420
R 06/07

- (1) Current Year Taxable Value of Real Property for Operating Purposes \$ 168,434,779,050 (1)
(2) Current Year Taxable Value of Personal Property for Operating Purposes \$ 7,881,517,364 (2)
(3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes \$ 41,717,754 (3)
(4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3) = (4) \$ 176,358,014,168 (4)
(5) Current Year Net New Taxable Value (New Construction + Additions + Rehabilitative Improvements Increasing Assessed Value By At Least 100% + Annexations + Total Tangible Personal Property Taxable Value In Excess of 115% of the Previous Year's Total Tangible Personal Property Taxable Value - Deletions) \$ 3,123,208,218 (5)
(6) Current Year Adjusted Taxable Value (4) - (5) \$ 173,234,805,950 (6)
(7) Prior Year FINAL Gross Taxable Value (From Prior Year Applicable Form DR-403 Series) \$ 157,396,026,036 (7)
(8) Enter number of Tax Increment Value Worksheets (DR-420TIF) attached (If none, enter 0) 12

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at Fort Lauderdale, Florida, this the 1 day of July, 2007 (Month, and Year) Signature of Property Appraiser

SECTION II

TAXING AUTHORITY: If this portion of the form is not completed in FULL your Authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-

- (9) Prior Year Operating Millage Levy \$ 5.6433 per \$1,000 (9)
(10) Prior Year Ad Valorem Proceeds (7) x (9) \$ 888,232,994 (10)
(11) Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value: Sum of either line (3)c or (4)a for all DR-420TIF forms \$ 30,756,078 (11)
(12) Adjusted Prior Year Ad Valorem Proceeds (10) - (11) \$ 857,476,916 (12)
(13) Dedicated Increment Value, if any: Sum of either line (3)b or (4)e for all DR-420TIF forms \$ 6,613,254,620 (13)
(14) Adjusted Current Year Taxable Value (6) - (13) \$ 166,621,551,330 (14)
(15) Current Year Rolled-Back Rate (12) divided by (14) \$ 5.1463 per \$1,000 (15)
(16) Current Year Proposed Operating Millage Rate \$ 4.8889 per \$1,000 (16)

- (17) Check TYPE of Principal Authority (check one) [X] County [ ] Independent Sp. Dist. [ ] Municipality [ ] Water Man. District
(18) Check Applicable Taxing Authority (check one) [X] Principal Authority [ ] Dep. Spec. Dist. [ ] MSTU
(19) Is millage levied in more than one county? (check one) [ ] Yes [ ] No

- (20) Current Millage Levy for Voted Debt Service \$ .3979 per \$1,000 (20)
(21) Current Millage Levy for Other Voted Millage \$ N/A per \$1,000 (21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs SKIP lines (22) through (28)

- (22) Enter the Total Adjusted Prior Year Ad Valorem Proceeds of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line (12) from each District's and MSTU's Form DR-420) \$ 7,719,581 (22)
(23) Total Adjusted Prior Year Ad Valorem Proceeds: (12) + (22) \$ 865,196,497 (23)
(24) The Current Year Aggregate Rolled-Back Rate: (23) divided by (14) \$ 5.1926 per \$1,000 (24)
(25) Current Year Aggregate Rolled-Back Taxes (4) x (24) \$ 915,756,624 (25)
(26) Enter Total of all non-voted Ad Valorem Taxes proposed to be levied by the Principal Taxing Authority, all Dependent Districts, and MSTUs if any. Sum of line (16) x line (4) from all Form DR-420s \$ 869,623,115 (26)
(27) Current Year Proposed Aggregate Millage Rate: (26) divided by (4) \$ 4.9310 per \$1,000 (27)
(28) Current Year Proposed Rate as a Percent Change of Rolled-Back Rate: [(Line 27 divided by Line 24) - 1.00] x 100 -5.04 % (28)

Date, Time and Place of the First Public Budget Hearing: Tuesday, September 11, 2007 at 5:01 PM 115 S. Andrews Avenue, Fort Lauderdale, FL 33301

I do hereby certify the millages and rates shown herein to be correct to the best of my knowledge and belief. FURTHER, I certify that all millages comply with the provisions of Section 200.185 and 200.071 or 200.081, F.S. WITNESS my hand and official signature at Fort Lauderdale, Florida, this the 3rd day of August 2007 (Month, and Year)

Signature and Title of Chief Administrative Officer: Administrator 115 S. Andrews Ave, Ft. Lauderdale, 33301
Address of Physical Location
115 S. Andrews Avenue, Room 404 Mailing Address
Fort Lauderdale FL 33301 City State Zip
954-357-6354 954-357-6364 Phone # Fax #
Name of Contact Person: Marci Gelman

# COUNTY MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

DR-420 C-P  
N. 07/07

Year 2007

County BROWARD

Taxing Authority County Commission

**This form is to be completed for all county governments and all county MSTUs and special districts dependent to a county except those districts the predominant function of which is to provide emergency medical or fire rescue services.**

1. Current Year Gross Taxable Value for Operating Purposes from Form DR-420, Line 4 ..... \$ 176,358,014,168 (1)
2. Prior Year Operating Millage Levy from Form DR-420, Line 9 ..... \$ 5.6433 per \$1,000 (2)
3. Current Year Rolled-Back Rate from Form DR-420, Line 15 ..... \$ 5.1463 per \$1,000 (3)
4. Compound annual growth rate in total per capita taxes levied of the county from  
FY 2001-02 to 2006-07. (see instructions) ..... 8.4 % (4)
5. Percentage of rolled-back rate allowed to be levied by a majority vote of the governing body. (see instructions). 95 % (5)
6. Is the county a "county of special financial concern"? (see instructions) (Check one)  YES  NO
7. Current Year Proposed Operating Millage Rate from Form DR-420, Line 16 ..... \$ 4.8889 per \$1,000 (7)
8. Current Year Proposed Taxes (Multiply Line 7 by Line 1) ..... \$ 862,196,695 (8)
9. Current Year Proposed Operating Millage Rate to be adopted by: (Check one)
  - Majority vote of the governing body
    - ➔ Maximum millage rate on Line 10 equal to percentage on Line 5 times the rolled-back rate on Line 3
  - Two-thirds vote of the governing body
    - ➔ Maximum millage rate on Line 10 equal to the rolled-back rate on Line 3
  - Unanimous vote of the governing body (or 3/4 vote if governing body has nine or more members)
    - ➔ Maximum millage rate on Line 10 equal to the prior year's operating millage rate on Line 2
  - By referendum
    - ➔ Maximum millage rate on Line 10 as approved by referendum

**You must provide a final Form DR-420 C with the final ordinance and voting record to the Department of Revenue after the final hearing.**
10. The selection on Line 9 allows a maximum millage rate of: ..... \$ 4.8889 per \$1,000 (10)
11. Taxes levied at maximum millage rate (Multiply Line 10 by Line 1) ..... \$ 862,196,695 (11)

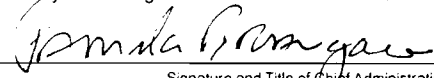
**NOTE:** The proposed millage rate on Line 7 must be equal to or less than the maximum millage rate on Line 10, **UNLESS** the sum of the proposed taxes to be levied by the county and all of its dependent special districts and MSTUs is less than or equal to the sum of the maximum taxes that could be levied by the county and its dependent special districts and MSTUs. See Line 17 of the county's Form DR-420 C-P.

**Dependent Districts and MSTUs: Skip Lines 12-17. Sign below and submit.**

12. Is the proposed millage rate to be approved by a referendum of the voters?  YES: **STOP HERE.** Sign below and submit.  NO: Go to Line 13.
- Total Proposed Taxes Levied:**
13. Enter the Current Year Proposed Taxes of ALL Dependent Special Districts and MSTUs levying a millage.  
(The sum of Line 8 from each District's and MSTU's Form DR-420 C-P) ..... \$ 4,596,001 (13)
  14. Total Current Year Proposed Taxes (Add Line 13 and Line 8) ..... \$ 866,792,696 (14)
- Total Maximum Taxes:**
15. Enter the Taxes at the Maximum Millage for ALL Dependent Special Districts and MSTUs levying a millage.  
(The sum of Line 11 from each District's and MSTU's Form DR-420 C-P) ..... \$ 4,596,001 (15)
  16. Total Taxes at Maximum Millage Rate (Add line 15 and Line 11) ..... \$ 866,792,696 (16)
- Total Maximum vs. Total Proposed Taxes Levied:**
17. Are the total current year proposed taxes on Line 14 less than or equal to the total taxes at maximum millage rate on Line 16? (Check one)
    - YES: Proposed taxes levied comply with law.
    - NO: **Proposed taxes levied DO NOT comply with law. If Line 14 is more than Line 16 on your final Form DR-420 C following your final hearing you will lose the half-cent sales tax distribution**

Complete and submit this preliminary Form DR-420 C-P to the property appraiser. After you have adopted millage rates and budgets, you must give the Department of Revenue a final Form DR-420 C after the final hearing.

I certify the millages and rates shown are correct to the best of my knowledge and belief.


County Administrator
115 S. Andrews Ave, Ft. Lauderdale 33301

Signature and Title of Chief Administrative Officer
Address of Physical Location

115 S. Andrews Avenue, Room 404
Marci Gelman

Mailing Address
Name of Contact Person

Ft. Lauderdale
FL
33301
954-357-6354
954-357-6364

City
State
Zip
Phone #
Fax #

TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
N. 06/07

SECTION I

Year: 2007

County: Broward

Principal Authority: County Commission

Taxing Authority: County Commission

Community Redevelopment Area: Davie CRA

(1) Tax Increment Value in Current Year \$ 376,054,801 (1)
(2) Tax Increment Value in Previous Year \$ 329,121,343 (2)

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Fort Lauderdale, Florida, this the 1st day of July, 2007 (Month, and Year).

Signature of Property Appraiser (Handwritten signature)

SECTION II

To be completed by taxing authority. Please complete either line (3) or line (4) as applicable. Do NOT complete both.

(3) If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the "tax increment value":

(3a) Enter the proportion on which the payment is based. If the payment is equal to the full millage times the increment value, enter 100% 95 % (3a)
(3b) Dedicated Increment Value (3a x (1)) \$ 357,252,061 (3b)
(3c) Amount of Payment to Redevelopment Trust Fund in Previous Year \$ 1,764,464 (3c)

(4) If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the "tax increment value":

(4a) Amount of Payment to Redevelopment Trust Fund in Previous Year \$ (4a)
(4b) Prior Year Operating Millage Levy Form DR-420, line (9) \$ per \$1000 (4b)
(4c) Taxes Levied on Previous Year Tax Increment Value (2) x (4)b divided by 1000 \$ (4c)
(4d) Previous Year Payment as Proportion of Taxes Levied on Increment Value (4)a divided by (4)c % (4d)
(4e) Dedicated Increment Value (4)d x (1) \$ (4e)

I do hereby certify the calculations, millages and rates shown herein to be correct to the best of my knowledge and belief, WITNESS my hand and official signature at Florida, this the 3rd day of August 2007 (Month, and Year).

Signature and Title of Chief Administrative Officer (Handwritten signature: Pamela Brangas) County Administrator

Address of Physical Location 115 S. Andrews Avenue, Ft. Lauderdale 33301

Mailing Address 115 S. Andrews Avenue, Room 404

Name of Contact Person Marci Gelman

City State Zip Fort Lauderdale FL 33301

Phone # Fax # 954-357-6354 954-357-6364

SEE INSTRUCTIONS ON REVERSE SIDE

TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
N. 06/07

SECTION I

Year: 2007

County: Broward

Principal Authority: County Commission

Taxing Authority: County Commission

Community Redevelopment Area: Deerfield Beach CRA

(1) Tax Increment Value in Current Year \$ 311,280,530 (1)
(2) Tax Increment Value in Previous Year \$ 280,364,560 (2)

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Fort Lauderdale, Florida, this the 1st day of July, 2007 (Month, and Year).

Signature of Property Appraiser (Handwritten signature)

SECTION II

To be completed by taxing authority. Please complete either line (3) or line (4) as applicable. Do NOT complete both.

(3) If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the "tax increment value":

(3)a Enter the proportion on which the payment is based. If the payment is equal to the full millage times the increment value, enter 100% 95 % (3)a
(3)b Dedicated Increment Value (3)a x (1) \$ 295,716,504 (3)b
(3)c Amount of Payment to Redevelopment Trust Fund in Previous Year \$ 1,503,072 (3)c

(4) If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the "tax increment value":

(4)a Amount of Payment to Redevelopment Trust Fund in Previous Year \$ (4)a
(4)b Prior Year Operating Millage Levy Form DR-420, line (9) \$ per \$1000 (4)b
(4)c Taxes Levied on Previous Year Tax Increment Value (2) x (4)b divided by 1000 \$ (4)c
(4)d Previous Year Payment as Proportion of Taxes Levied on Increment Value (4)a divided by (4)c % (4)d
(4)e Dedicated Increment Value (4)d x (1) \$ (4)e

I do hereby certify the calculations, millages and rates shown herein to be correct to the best of my knowledge and belief, WITNESS my hand and official signature at

Signature and Title of Chief Administrative Officer (Handwritten signature) County Administrator

115 S. Andrews Avenue, Ft. Lauderdale 33301 Address of Physical Location

115 S. Andrews Avenue, Room 404 Mailing Address

Marci Gelman Name of Contact Person

Fort Lauderdale FL 33301 City State Zip

954-357-6354 954-357-6364 Phone # Fax #

TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
N. 06/07

SECTION I

Year: 2007

County: Broward

Principal Authority: County Commission

Taxing Authority: County Commission

Community Redevelopment Area: Hallandale Beach CRA

(1) Tax Increment Value in Current Year \$ 981,489,180 (1)
(2) Tax Increment Value in Previous Year \$ 810,581,950 (2)

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Fort Lauderdale, Florida, this the 1st day of July, 2007 (Month, and Year).

Signature of Property Appraiser

SECTION II

To be completed by taxing authority. Please complete either line (3) or line (4) as applicable. Do NOT complete both.

(3) If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the "tax increment value":

(3a) Enter the proportion on which the payment is based. If the payment is equal to the full millage times the increment value, enter 100% 95 % (3a)
(3b) Dedicated Increment Value (3a x (1)) \$ 932,414,721 (3b)
(3c) Amount of Payment to Redevelopment Trust Fund in Previous Year \$ 4,345,639 (3c)

(4) If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the "tax increment value":

(4a) Amount of Payment to Redevelopment Trust Fund in Previous Year \$ (4a)
(4b) Prior Year Operating Millage Levy Form DR-420, line (9) \$ per \$1000 (4b)
(4c) Taxes Levied on Previous Year Tax Increment Value (2) x (4)b divided by 1000 \$ (4c)
(4d) Previous Year Payment as Proportion of Taxes Levied on Increment Value (4)a divided by (4)c % (4d)
(4e) Dedicated Increment Value (4)d x (1) \$ (4e)

I do hereby certify the calculations, millages and rates shown herein to be correct to the best of my knowledge and belief, WITNESS my hand and official signature at Florida, this the 3rd day of August 2007 (Month, and Year).

Signature and Title of Chief Administrative Officer

115 S. Andrews Avenue, Ft. Lauderdale 33301
Address of Physical Location

115 S. Andrews Avenue, Room 404
Mailing Address

Marci Gelman
Name of Contact Person

Fort Lauderdale FL 33301
City State Zip

954-357-6354 954-357-6364
Phone # Fax #

SEE INSTRUCTIONS ON REVERSE SIDE

**TAX INCREMENT ADJUSTMENT WORKSHEET**

DR-420TIF  
N. 06/07

**SECTION I**

Year: 2007

County: Broward

Principal Authority: County Commission

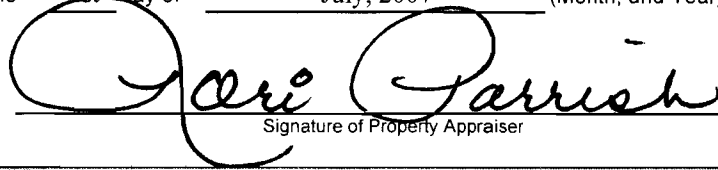
Taxing Authority: County Commission

Community Redevelopment Area: Hollywood Downtown

(1) Tax Increment Value in Current Year \$ 543,067,653 (1)  
 (2) Tax Increment Value in Previous Year \$ 480,490,873 (2)

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Fort Lauderdale, Florida, this the 1st day of July, 2007 (Month, and Year).

  
Signature of Property Appraiser

**SECTION II**

To be completed by taxing authority. Please complete either line (3) or line (4) as applicable. Do NOT complete both.


(3) If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the "tax increment value":

(3a) Enter the proportion on which the payment is based. If the payment is equal to the full millage times the increment value, enter 100% 95 % (3a)  
 (3b) Dedicated Increment Value (3a) x (1) \$ 515,914,270 (3b)  
 (3c) Amount of Payment to Redevelopment Trust Fund in Previous Year \$ 2,575,976 (3c)

(4) If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the "tax increment value":

(4a) Amount of Payment to Redevelopment Trust Fund in Previous Year \$ \_\_\_\_\_ (4a)  
 (4b) Prior Year Operating Millage Levy Form DR-420, line (9) \$ \_\_\_\_\_ per \$1000 (4b)  
 (4c) Taxes Levied on Previous Year Tax Increment Value (2) x (4b) divided by 1000 \$ \_\_\_\_\_ (4c)  
 (4d) Previous Year Payment as Proportion of Taxes Levied on Increment Value (4a) divided by (4c) \_\_\_\_\_ % (4d)  
 (4e) Dedicated Increment Value (4d) x (1) \$ \_\_\_\_\_ (4e)

I do hereby certify the calculations, millages and rates shown herein to be correct to the best of my knowledge and belief, WITNESS my hand and official signature at \_\_\_\_\_, Florida, this the 3rd day of August 2007 (Month, and Year).

  
County Administrator  
Signature and Title of Chief Administrative Officer

115 S. Andrews Ave, Ft. Lauderdale, FL 33301  
Address of Physical Location

115 S. Andrews Avenue, Room 404  
Mailing Address

Marci Gelman  
Name of Contact Person

Fort Lauderdale FL 33301  
City State Zip

954-357-6354 954-357-6364  
Phone # Fax #

SEE INSTRUCTIONS ON REVERSE SIDE

TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
N. 06/07

SECTION I

Year: 2007
County: Broward
Principal Authority: County Commission
Taxing Authority: County Commission

Community Redevelopment Area: Hollywood Beach CRA

(1) Tax Increment Value in Current Year \$ 1,896,088,550 (1)
(2) Tax Increment Value in Previous Year \$ 1,498,321,310 (2)

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Fort Lauderdale Florida, Florida, this the 1st day of July, 2007 (Month, and Year).

Signature of Property Appraiser

SECTION II

To be completed by taxing authority. Please complete either line (3) or line (4) as applicable. Do NOT complete both.

(3) If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the "tax increment value":

(3a) Enter the proportion on which the payment is based. If the payment is equal to the full millage times the increment value, enter 100% 95 % (3a)
(3b) Dedicated Increment Value (3a) x (1) \$ 1,801,284,123 (3b)
(3c) Amount of Payment to Redevelopment Trust Fund in Previous Year \$ 8,032,703 (3c)

(4) If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the "tax increment value":

(4a) Amount of Payment to Redevelopment Trust Fund in Previous Year \$ (4a)
(4b) Prior Year Operating Millage Levy Form DR-420, line (9) \$ per \$1000 (4b)
(4c) Taxes Levied on Previous Year Tax Increment Value (2) x (4)b divided by 1000 \$ (4c)
(4d) Previous Year Payment as Proportion of Taxes Levied on Increment Value (4)a divided by (4)c % (4d)
(4e) Dedicated Increment Value (4)d x (1) \$ (4e)

I do hereby certify the calculations, millages and rates shown herein to be correct to the best of my knowledge and belief, WITNESS my hand and official signature at

Signature and Title of Chief Administrative Officer

115 S. Andrews Ave., Ft. Lauderdale, FL 33301
Address of Physical Location

115 S. Andrews Ave, Room 404
Mailing Address

Marci Gelman
Name of Contact Person

Fort Lauderdale FL 33301
City State Zip

954-357-6354 954-357-6364
Phone # Fax #

SEE INSTRUCTIONS ON REVERSE SIDE

TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
N. 06/07

SECTION I

Year: 2007

County: Broward

Principal Authority: County Commission

Taxing Authority: County Commission

Community Redevelopment Area: Lauderdale Lakes CRA

Table with 2 columns: Description, Amount. Row 1: (1) Tax Increment Value in Current Year \$ 137,139,370 (1). Row 2: (2) Tax Increment Value in Previous Year \$ 110,880,810 (2).

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Fort Lauderdale, Florida, this the 1st day of July, 2007 (Month, and Year).

Signature of Property Appraiser (Handwritten signature)

SECTION II

To be completed by taxing authority. Please complete either line (3) or line (4) as applicable. Do NOT complete both.

(3) If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the "tax increment value":

Table for Section II (3). Row (3)a: Enter the proportion on which the payment is based... 95% (3)a. Row (3)b: Dedicated Increment Value (3)a x (1) \$ 130,282,402 (3)b. Row (3)c: Amount of Payment to Redevelopment Trust Fund in Previous Year \$ 594,447 (3)c.

(4) If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the "tax increment value":

Table for Section II (4). Row (4)a: Amount of Payment to Redevelopment Trust Fund in Previous Year \$ (4)a. Row (4)b: Prior Year Operating Millage Levy Form DR-420, line (9) \$ per \$1000 (4)b. Row (4)c: Taxes Levied on Previous Year Tax Increment Value (2) x (4)b divided by 1000 \$ (4)c. Row (4)d: Previous Year Payment as Proportion of Taxes Levied on Increment Value (4)a divided by (4)c % (4)d. Row (4)e: Dedicated Increment Value (4)d x (1) \$ (4)e.

I do hereby certify the calculations, millages and rates shown herein to be correct to the best of my knowledge and belief, WITNESS my hand and official signature at

Signature and Title of Chief Administrative Officer (Handwritten signature: Pam Braggall, County Administrator)

Address of Physical Location: 115 S. Andrews Ave, Ft. Lauderdale 33301

Mailing Address: 115 S. Andrews Avenue, Room 404

Name of Contact Person: Marci Gelman

City: Fort Lauderdale, State: FL, Zip: 33301

Phone #: 954-357-6354, Fax #: 954-357-6364

SEE INSTRUCTIONS ON REVERSE SIDE

TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
N. 06/07

SECTION I

Year: 2007

County: Broward

Principal Authority: County Commission

Taxing Authority: County Commission

Community Redevelopment Area: Margate CRA

(1) Tax Increment Value in Current Year \$ 525,116,100 (1)
(2) Tax Increment Value in Previous Year \$ 388,769,080 (2)

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Fort Lauderdale, Florida, this the 1st day of July, 2007 (Month, and Year).

Signature of Property Appraiser (Handwritten signature)

SECTION II

To be completed by taxing authority. Please complete either line (3) or line (4) as applicable. Do NOT complete both.

(3) If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the "tax increment value":

(3a) Enter the proportion on which the payment is based. If the payment is equal to the full millage times the increment value, enter 100% 95 % (3a)
(3b) Dedicated Increment Value (3a) x (1) \$ 498,860,295 (3)b
(3c) Amount of Payment to Redevelopment Trust Fund in Previous Year \$ 2,084,244 (3)c

(4) If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the "tax increment value":

(4a) Amount of Payment to Redevelopment Trust Fund in Previous Year \$ (4)a
(4b) Prior Year Operating Millage Levy Form DR-420, line (9) \$ per \$1000 (4)b
(4c) Taxes Levied on Previous Year Tax Increment Value (2) x (4)b divided by 1000 \$ (4)c
(4d) Previous Year Payment as Proportion of Taxes Levied on Increment Value (4)a divided by (4)c % (4)d
(4e) Dedicated Increment Value (4)d x (1) \$ (4)e

I do hereby certify the calculations, millages and rates shown herein to be correct to the best of my knowledge and belief, WITNESS my hand and official signature at

Florida, this the 3rd day of August 2007 (Month, and Year).

Signature and Title of Chief Administrative Officer (Handwritten signature: Sam Brangola) County Administrator

Address of Physical Location 115 S. Andrews Ave, Ft. Lauderdale 33301

Mailing Address 115 S. Andrews Ave, Room 404

Name of Contact Person Marci Gelman

City State Zip Fort Lauderdale FL 33301

Phone # Fax # 954-357-6354 954-357-6364

SEE INSTRUCTIONS ON REVERSE SIDE

REVISED July 3, 2007  
**TAX INCREMENT ADJUSTMENT WORKSHEET**

DR-420TIF  
 N. 06/07

**SECTION I**

Year: 2007  
 County: Broward  
 Principal Authority: County Commission  
 Taxing Authority: County Commission

Community Redevelopment Area: Plantation CRA

(1) Tax Increment Value in Current Year	\$	<u>99,302,970</u>	(1)
(2) Tax Increment Value in Previous Year	\$	<u>76,683,180</u>	(2)

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Fort Lauderdale, Florida, this the 1st day of July, 2007 (Month, and Year).

  
 Signature of Property Appraiser

**SECTION II**

To be completed by taxing authority. Please complete either line (3) or line (4) as applicable.  
 Do NOT complete both.

(3) If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the "tax increment value":

(3)a Enter the proportion on which the payment is based. If the payment is equal to the full millage times the increment value, enter 100% 95 % (3)a

(3)b Dedicated Increment Value (3)a x (1) \$ 94,337,822 (3)b

(3)c Amount of Payment to Redevelopment Trust Fund in Previous Year \$ 411,109 (3)c

(4) If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the "tax increment value":

(4)a Amount of Payment to Redevelopment Trust Fund in Previous Year \$ \_\_\_\_\_ (4)a

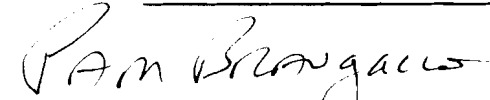
(4)b Prior Year Operating Millage Levy Form DR-420, line (9) \$ \_\_\_\_\_ per \$1000 (4)b

(4)c Taxes Levied on Previous Year Tax Increment Value (2) x (4)b divided by 1000 \$ \_\_\_\_\_ (4)c

(4)d Previous Year Payment as Proportion of Taxes Levied on Increment Value (4)a divided by (4)c \_\_\_\_\_ % (4)d

(4)e Dedicated Increment Value (4)d x (1) \$ \_\_\_\_\_ (4)e

I do hereby certify the calculations, millages and rates shown herein to be correct to the best of my knowledge and belief. WITNESS my hand and official signature at \_\_\_\_\_, Florida, this the 3rd day of August 2007 (Month, and Year).

  
 County Administrator  
 Signature and Title of Chief Administrative Officer

115 S. Andrews Ave, Ft. Lauderdale, FL 33301  
 Address of Physical Location

115 S. Andrews Ave, Room 404  
 Mailing Address

Marci Gelman  
 Name of Contact Person

Fort Lauderdale FL 33301  
 City State Zip

954-357-6354 954-357-6364  
 Phone # Fax #

**SEE INSTRUCTIONS ON REVERSE SIDE**

TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
N 06/07

SECTION I

Year: 2007

County: Broward

Principal Authority: County Commission

Taxing Authority: County Commission

Community Redevelopment Area: Pompano Beach East

(1) Tax Increment Value in Current Year \$ 172,100,910 (1)
(2) Tax Increment Value in Previous Year \$ 141,713,440 (2)

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Fort Lauderdale, Florida, this the 1st day of July, 2007 (Month, and Year).

Signature of Property Appraiser (Handwritten signature: Ori Parrish)

SECTION II

To be completed by taxing authority. Please complete either line (3) or line (4) as applicable. Do NOT complete both.

(3) If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the "tax increment value":

(3)a Enter the proportion on which the payment is based. If the payment is equal to the full millage times the increment value, enter 100% 95 % (3)a

(3)b Dedicated Increment Value (3)a x (1) \$ 163,495,865 (3)b

(3)c Amount of Payment to Redevelopment Trust Fund in Previous Year \$ 759,745 (3)c

(4) If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the "tax increment value":

(4)a Amount of Payment to Redevelopment Trust Fund in Previous Year \$ (4)a

(4)b Prior Year Operating Millage Levy Form DR-420, line (9) \$ per \$1000 (4)b

(4)c Taxes Levied on Previous Year Tax Increment Value (2) x (4)b divided by 1000 \$ (4)c

(4)d Previous Year Payment as Proportion of Taxes Levied on Increment Value (4)a divided by (4)c % (4)d

(4)e Dedicated Increment Value (4)d x (1) \$ (4)e

I do hereby certify the calculations, millages and rates shown herein to be correct to the best of my knowledge and belief. WITNESS my hand and official signature at ... Florida, this the 3rd day of August 2007 (Month, and Year).

Signature and Title of Chief Administrative Officer (Handwritten signature: Pam Brangan)

Address of Physical Location 115 S. Andrews Ave., Ft. Lauderdale 33301

Mailing Address 115 S. Andrews Avenue, Room 404

Name of Contact Person Marci Gelman

City State Zip Fort Lauderdale FL 33301

Phone # Fax # 954-357-6354 954-357-6364

SEE INSTRUCTIONS ON REVERSE SIDE

# TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF  
N. 06/07

## SECTION I

Year: 2007

County: Broward

Principal Authority: County Commission

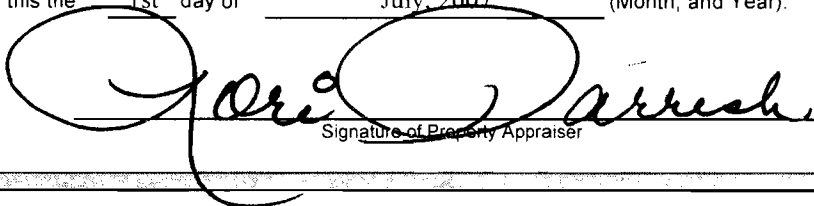
Taxing Authority: County Commission

Community Redevelopment Area: Pompano Beach West

(1) Tax Increment Value in Current Year	\$	<u>775,452,969</u>	(1)
(2) Tax Increment Value in Previous Year	\$	<u>613,188,889</u>	(2)

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Fort Lauderdale, Florida, this the 1st day of July, 2007 (Month, and Year).

  
Signature of Property Appraiser

## SECTION II

To be completed by taxing authority. Please complete either line (3) or line (4) as applicable. Do NOT complete both.

(3) If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the "tax increment value":


(3a) Enter the proportion on which the payment is based. If the payment is equal to the full millage times the increment value, enter 100% 95 % (3a)

(3b) Dedicated Increment Value (3a x (1))	\$	<u>736,680,321</u>	(3b)
(3c) Amount of Payment to Redevelopment Trust Fund in Previous Year	\$	<u>3,287,388</u>	(3c)

(4) If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the "tax increment value":

(4a) Amount of Payment to Redevelopment Trust Fund in Previous Year	\$		(4a)
(4b) Prior Year Operating Millage Levy Form DR-420, line (9)	\$	_____ per \$1000	(4b)
(4c) Taxes Levied on Previous Year Tax Increment Value (2) x (4)b divided by 1000	\$	_____	(4c)
(4d) Previous Year Payment as Proportion of Taxes Levied on Increment Value (4)a divided by (4)c		_____ %	(4d)
(4e) Dedicated Increment Value (4)d x (1)	\$	_____	(4e)

I do hereby certify the calculations, millages and rates shown herein to be correct to the best of my knowledge and belief, WITNESS my hand and official signature at \_\_\_\_\_, Florida, this the 3rd day of August 2007 (Month, and Year).

  
Signature and Title of Chief Administrative Officer County Administrator

115 S. Andrews Ave, Ft. Lauderdale, FL 33301  
Address of Physical Location

115 S. Andrews Avenue, Room 404  
Mailing Address

Marci Gelman  
Name of Contact Person

Fort Lauderdale FL 33301  
City State Zip

954-357-6354 954-357-6364  
Phone # Fax #

SEE INSTRUCTIONS ON REVERSE SIDE

TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF  
N. 06/07

SECTION I

Year: 2007

County: Broward

Principal Authority: County Commission

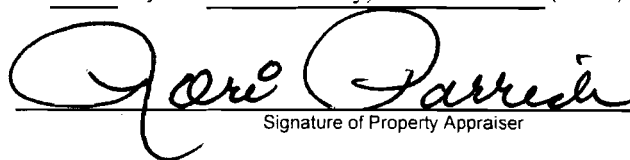
Taxing Authority: County Commission

Community Redevelopment Area: Progresso

(1) Tax Increment Value in Current Year \$ 615,303,950 (1)  
(2) Tax Increment Value in Previous Year \$ 516,409,860 (2)

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Fort Lauderdale, Florida, this the 1st day of July, 2007 (Month, and Year).

  
Signature of Property Appraiser

SECTION II

To be completed by taxing authority. Please complete either line (3) or line (4) as applicable. Do NOT complete both.

(3) If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the "tax increment value":

(3a) Enter the proportion on which the payment is based. If the payment is equal to the full millage times the increment value, enter 100% 95 % (3a)

(3b) Dedicated Increment Value (3a) x (1) \$ 584,538,753 (3b)

(3c) Amount of Payment to Redevelopment Trust Fund in Previous Year \$ 2,750,724 (3c)

(4) If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the "tax increment value":

(4a) Amount of Payment to Redevelopment Trust Fund in Previous Year \$ \_\_\_\_\_ (4a)


(4b) Prior Year Operating Millage Levy Form DR-420, line (9) \$ \_\_\_\_\_ per \$1000 (4b)

(4c) Taxes Levied on Previous Year Tax Increment Value (2) x (4)b divided by 1000 \$ \_\_\_\_\_ (4c)

(4d) Previous Year Payment as Proportion of Taxes Levied on Increment Value (4)a divided by (4)c \_\_\_\_\_ % (4d)

(4e) Dedicated Increment Value (4)d x (1) \$ \_\_\_\_\_ (4e)

I do hereby certify the calculations, millages and rates shown herein to be correct to the best of my knowledge and belief, WITNESS my hand and official signature at \_\_\_\_\_, Florida, this the 3rd day of August 2007 (Month, and Year).

  
County Administrator  
Signature and Title of Chief Administrative Officer

115 S. Andrews Ave., Ft. Lauderdale 33301  
Address of Physical Location

115 S. Andrews Ave, Room 404  
Mailing Address

Marci Gelman  
Name of Contact Person

Fort Lauderdale FL 33301  
City State Zip

954-357-6354 954-357-6364  
Phone # Fax #

SEE INSTRUCTIONS ON REVERSE SIDE

# TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF  
N. 06/07

## SECTION I

Year: 2007

County: Broward

Principal Authority: County Commission

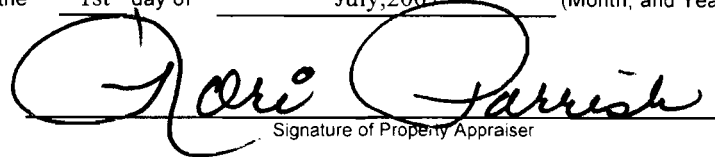
Taxing Authority: County Commission

Community Redevelopment Area: Fort Lauderdale CRA

(1) Tax Increment Value in Current Year	\$	<u>528,923,670</u>	(1)
(2) Tax Increment Value in Previous Year	\$	<u>493,556,910</u>	(2)

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Fort Lauderdale, Florida, this the 1st day of July, 2007 (Month, and Year).

  
Signature of Property Appraiser

## SECTION II

To be completed by taxing authority. Please complete either line (3) or line (4) as applicable.  
Do NOT complete both.

(3) If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the "tax increment value":

(3a) Enter the proportion on which the payment is based. If the payment is equal to the full millage times the increment value, enter 100%		<u>95</u>	%	(3a)
(3b) Dedicated Increment Value (3a) x (1)	\$	<u>502,477,487</u>		(3b)
(3c) Amount of Payment to Redevelopment Trust Fund in Previous Year	\$	<u>2,646,567</u>		(3c)

(4) If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the "tax increment value":

(4a) Amount of Payment to Redevelopment Trust Fund in Previous Year		\$ _____		(4a)
(4b) Prior Year Operating Millage Levy Form DR-420, line (9)	\$	_____	per \$1000	(4b)
(4c) Taxes Levied on Previous Year Tax Increment Value (2) x (4)b divided by 1000	\$	_____		(4c)
(4d) Previous Year Payment as Proportion of Taxes Levied on Increment Value (4)a divided by (4)c			_____	% (4d)
(4e) Dedicated Increment Value (4)d x (1)	\$	_____		(4e)

I do hereby certify the calculations, millages and rates shown herein to be correct to the best of my knowledge and belief, WITNESS my hand and official signature at \_\_\_\_\_, Florida, this the 3rd day of August 2007 (Month, and Year).

  
Signature and Title of Chief Administrative Officer County Administrator

115 S. Andrews Avenue, Ft. Lauderdale 33301  
Address of Physical Location

115 S. Andrews Avenue, Room 404  
Mailing Address

Marci Gelman  
Name of Contact Person

Fort Lauderdale FL 33301  
City State Zip

954-357-6354 954-357-6364  
Phone # Fax #

**SEE INSTRUCTIONS ON REVERSE SIDE**

SECTION I

Certification of Taxable Value

Year: 2007

County: Broward

Principal Authority: Broward County Commission Taxing Authority:

FOR DOR USE ONLY
City:
TA:
Levy:

DR-420
R 06/07

Water Management 2

- (1) Current Year Taxable Value of Real Property for Operating Purposes \$ 4,033,230,230 (1)
(2) Current Year Taxable Value of Personal Property for Operating Purposes \$ 77,539,631 (2)
(3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes \$ 1,332,061 (3)
(4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3) = (4) \$ 4,112,101,922 (4)
(5) Current Year Net New Taxable Value (New Construction + Additions + Rehabilitative Improvements Increasing Assessed Value By At Least 100% + Annexations + Total Tangible Personal Property Taxable Value In Excess of 115% of the Previous Year's Total Tangible Personal Property Taxable Value - Deletions) \$ 2,982,758 (5)
(6) Current Year Adjusted Taxable Value (4) - (5) \$ 4,109,119,164 (6)
(7) Prior Year FINAL Gross Taxable Value (From Prior Year Applicable Form DR-403 Series) \$ 3,682,120,673 (7)
(8) Enter number of Tax Increment Value Worksheets (DR-420TIF) attached (If none, enter 0) 0

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at Fort Lauderdale, Florida, this the 1 day of July, 2007 (Month, and Year)

Signature of Property Appraiser

SECTION II

TAXING AUTHORITY: If this portion of the form is not completed in FULL your Authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-

- (9) Prior Year Operating Millage Levy \$ .1446 per \$1,000 (9)
(10) Prior Year Ad Valorem Proceeds (7) x (9) \$ 532,435 (10)
(11) Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value: Sum of either line (3)c or (4)a for all DR-420TIF forms \$ N/A (11)
(12) Adjusted Prior Year Ad Valorem Proceeds (10) - (11) \$ 532,435 (12)
(13) Dedicated Increment Value, if any: Sum of either line (3)b or (4)e for all DR-420TIF forms \$ N/A (13)
(14) Adjusted Current Year Taxable Value (6) - (13) \$ 4,109,119,164 (14)
(15) Current Year Rolled-Back Rate (12) divided by (14) \$ .1296 per \$1,000 (15)
(16) Current Year Proposed Operating Millage Rate \$ .1231 per \$1,000 (16)

- (17) Check TYPE of Principal Authority (check one)
[ ] County [ ] Independent Sp. Dist.
[ ] Municipality [ ] Water Man. District
(18) Check Applicable Taxing Authority (check one)
[ ] Principal Authority [X] Dep. Spec. Dist. [ ] MSTU
(19) Is millage levied in more than one county? (check one)
[ ] Yes [X] No

- (20) Current Millage Levy for Voted Debt Service \$ N/A per \$1,000 (20)
(21) Current Millage Levy for Other Voted Millage \$ N/A per \$1,000 (21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs SKIP lines (22) through (28)

- (22) Enter the Total Adjusted Prior Year Ad Valorem Proceeds of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line (12) from each District's and MSTU's Form DR-420) \$ (22)
(23) Total Adjusted Prior Year Ad Valorem Proceeds: (12) + (22) \$ (23)
(24) The Current Year Aggregate Rolled-Back Rate: (23) divided by (14) \$ per \$1,000 (24)
(25) Current Year Aggregate Rolled-Back Taxes (4) x (24) \$ (25)
(26) Enter Total of all non-voted Ad Valorem Taxes proposed to be levied by the Principal Taxing Authority, all Dependent Districts, and MSTUs if any. Sum of line (16) x line (4) from all Form DR-420s \$ (26)
(27) Current Year Proposed Aggregate Millage Rate: (26) divided by (4) \$ per \$1,000 (27)
(28) Current Year Proposed Rate as a Percent Change of Rolled-Back Rate: [(Line 27 divided by Line 24) - 1.00] x 100 % (28)

Date, Time and Place of the First Public Budget Hearing: Tuesday, September 11, 2007 at 5:01 PM

115 S. Andrews Avenue, Fort Lauderdale, FL 33301

I do hereby certify the millages and rates shown herein to be correct to the best of my knowledge and belief. FURTHER, I certify that all millages comply with the provisions of Section 200.185 and 200.071 or 200.081, F.S. WITNESS my hand and official signature at

Florida, this the 3rd day of August 2007 (Month, and Year)

Signature and Title of Chief Administrative Officer

115 S. Andrews Ave, Ft. Lauderdale 33301 Address of Physical Location

115 S. Andrews Ave, Room 404 Mailing Address

Marci Gelman Name of Contact Person

Ft Lauderdale FL 33301 City State Zip

954-357-6354 954-357-6364 Phone # Fax #

# COUNTY MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

DR-420 C-P  
N. 07/07

Year 2007

County BROWARD

Taxing Authority: Water Management 2

**This form is to be completed for all county governments and all county MSTUs and special districts dependent to a county except those districts the predominant function of which is to provide emergency medical or fire rescue services.**

1. Current Year Gross Taxable Value for Operating Purposes from Form DR-420, Line 4 ..... \$ 4,112,101,922 (1)
2. Prior Year Operating Millage Levy from Form DR-420, Line 9 ..... \$ .1446 per \$1,000 (2)
3. Current Year Rolled-Back Rate from Form DR-420, Line 15 ..... \$ .1296 per \$1,000 (3)
4. Compound annual growth rate in total per capita taxes levied of the county from  
FY 2001-02 to 2006-07. (see instructions) ..... 8.4 % (4)
5. Percentage of rolled-back rate allowed to be levied by a majority vote of the governing body. (see instructions). 95 % (5)
6. Is the county a "county of special financial concern"? (see instructions) (Check one)  YES  NO
7. Current Year Proposed Operating Millage Rate from Form DR-420, Line 16 ..... \$ .1231 per \$1,000 (7)
8. Current Year Proposed Taxes (Multiply Line 7 by Line 1) ..... \$ 506,200 (8)
9. Current Year Proposed Operating Millage Rate to be adopted by: (Check one)
  - Majority vote of the governing body
    - ➔ Maximum millage rate on Line 10 equal to percentage on Line 5 times the rolled-back rate on Line 3
  - Two-thirds vote of the governing body
    - ➔ Maximum millage rate on Line 10 equal to the rolled-back rate on Line 3
  - Unanimous vote of the governing body (or 3/4 vote if governing body has nine or more members)
    - ➔ Maximum millage rate on Line 10 equal to the prior year's operating millage rate on Line 2
  - By referendum
    - ➔ Maximum millage rate on Line 10 as approved by referendum

**You must provide a final Form DR-420 C with the final ordinance and voting record to the Department of Revenue after the final hearing.**
10. The selection on Line 9 allows a maximum millage rate of: ..... \$ .1231 per \$1,000 (10)
11. Taxes levied at maximum millage rate (Multiply Line 10 by Line 1) ..... \$ 506,200 (11)

**NOTE:** The proposed millage rate on Line 7 must be equal to or less than the maximum millage rate on Line 10, **UNLESS:** the sum of the proposed taxes to be levied by the county and all of its dependent special districts and MSTUs is less than or equal to the sum of the maximum taxes that could be levied by the county and its dependent special districts and MSTUs. See Line 17 of the county's Form DR-420 C-P.

**Dependent Districts and MSTUs: Skip Lines 12-17. Sign below and submit.**

12. Is the proposed millage rate to be approved by a referendum of the voters?  YES: **STOP HERE.** Sign below and submit.  NO: Go to Line 13.
- Total Proposed Taxes Levied:**
13. Enter the Current Year Proposed Taxes of ALL Dependent Special Districts and MSTUs levying a millage.  
(The sum of Line 8 from each District's and MSTU's Form DR-420 C-P) ..... \$ \_\_\_\_\_ (13)
  14. Total Current Year Proposed Taxes (Add Line 13 and Line 8) ..... \$ \_\_\_\_\_ (14)
- Total Maximum Taxes:**
15. Enter the Taxes at the Maximum Millage for ALL Dependent Special Districts and MSTUs levying a millage.  
(The sum of Line 11 from each District's and MSTU's Form DR-420 C-P) ..... \$ \_\_\_\_\_ (15)
  16. Total Taxes at Maximum Millage Rate (Add line 15 and Line 11) ..... \$ \_\_\_\_\_ (16)
- Total Maximum vs. Total Proposed Taxes Levied:**
17. Are the total current year proposed taxes on Line 14 less than or equal to the total taxes at maximum millage rate on Line 16? (Check one)
    - YES: Proposed taxes levied comply with law.
    - NO: **Proposed taxes levied DO NOT comply with law. If Line 14 is more than Line 16 on your final Form DR-420 C following your final hearing you will lose the half-cent sales tax distribution**

Complete and submit this preliminary Form DR-420 C-P to the property appraiser. After you have adopted millage rates and budgets, you must give the Department of Revenue a final Form DR-420 C after the final hearing.

I certify the millages and rates shown are correct to the best of my knowledge and belief.

  
 \_\_\_\_\_  
 Signature and Title of Chief Administrative Officer

County  
 Administrator 115 S. Andrews Ave, Ft. Lauderdale 33301  
 Address of Physical Location

115 S. Andrews Avenue, Room 404  
 Mailing Address  
Ft. Lauderdale FL 33301  
 City State Zip

Marci Gelman  
 Name of Contact Person  
943-357-6354 954-357-6364  
 Phone # Fax #

SECTION I

Certification of Taxable Value

Year: 2007

County: Broward

Principal Authority: Broward County Commission Taxing Authority:

FOR DOR USE ONLY
City:
TA:
Levy:

DR-420
R 06/07

Water Management 3

- (1) Current Year Taxable Value of Real Property for Operating Purposes \$ 1,933,646,250 (1)
(2) Current Year Taxable Value of Personal Property for Operating Purposes \$ 0 (2)
(3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes \$ 590,286 (3)
(4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3) = (4) \$ 1,934,236,536 (4)
(5) Current Year Net New Taxable Value (New Construction + Additions + Rehabilitative Improvements Increasing Assessed Value By At Least 100% + Annexations + Total Tangible Personal Property Taxable Value In Excess of 115% of the Previous Year's Total Tangible Personal Property Taxable Value - Deletions) \$ 52,791,502 (5)
(6) Current Year Adjusted Taxable Value (4) - (5) \$ 1,881,445,034 (6)
(7) Prior Year FINAL Gross Taxable Value (From Prior Year Applicable Form DR-403 Series) \$ 1,653,444,190 (7)
(8) Enter number of Tax Increment Value Worksheets (DR-420TIF) attached (If none, enter 0) 0

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at Fort Lauderdale, Florida, this the 1 day of July, 2007 (Month, and Year)

Signature of Property Appraiser

SECTION II

TAXING AUTHORITY: If this portion of the form is not completed in FULL your Authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-

- (9) Prior Year Operating Millage Levy \$ .2007 per \$1,000 (9)
(10) Prior Year Ad Valorem Proceeds (7) x (9) \$ 331,846 (10)
(11) Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value: Sum of either line (3)c or (4)a for all DR-420TIF forms \$ N/A (11)
(12) Adjusted Prior Year Ad Valorem Proceeds (10) - (11) \$ 331,846 (12)
(13) Dedicated Increment Value, if any: Sum of either line (3)b or (4)e for all DR-420TIF forms \$ N/A (13)
(14) Adjusted Current Year Taxable Value (6) - (13) \$ 1,881,445,034 (14)
(15) Current Year Rolled-Back Rate (12) divided by (14) \$ .1764 per \$1,000 (15)
(16) Current Year Proposed Operating Millage Rate \$ .1676 per \$1,000 (16)

- (17) Check TYPE of Principal Authority (check one)
[ ] County [ ] Independent Sp. Dist.
[ ] Municipality [ ] Water Man. District
(18) Check Applicable Taxing Authority (check one)
[ ] Principal Authority [X] Dep. Spec. Dist. [ ] MSTU
(19) Is millage levied in more than one county? (check one)
[ ] Yes [X] No

- (20) Current Millage Levy for Voted Debt Service \$ N/A per \$1,000 (20)
(21) Current Millage Levy for Other Voted Millage \$ N/A per \$1,000 (21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs SKIP lines (22) through (28)

- (22) Enter the Total Adjusted Prior Year Ad Valorem Proceeds of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line (12) from each District's and MSTU's Form DR-420) \$ (22)
(23) Total Adjusted Prior Year Ad Valorem Proceeds: (12) + (22) \$ (23)
(24) The Current Year Aggregate Rolled-Back Rate: (23) divided by (14) \$ per \$1,000 (24)
(25) Current Year Aggregate Rolled-Back Taxes (4) x (24) \$ (25)
(26) Enter Total of all non-voted Ad Valorem Taxes proposed to be levied by the Principal Taxing Authority, all Dependent Districts, and MSTUs if any. Sum of line (16) x line (4) from all Form DR-420s \$ (26)
(27) Current Year Proposed Aggregate Millage Rate: (26) divided by (4) \$ per \$1,000 (27)
(28) Current Year Proposed Rate as a Percent Change of Rolled-Back Rate: [(Line 27 divided by Line 24) - 1.00] x 100 % (28)

Date, Time and Place of the First Public Budget Hearing: Tuesday, September 11, 2007 at 5:01 PM
115 S. Andrews Avenue, Fort Lauderdale, FL 33301

I do hereby certify the millages and rates shown herein to be correct to the best of my knowledge and belief. FURTHER, I certify that all millages comply with the provisions of Section 200.185 and 200.071 or 200.081, F. S. WITNESS my hand and official signature at Fort Lauderdale, Florida, this the 3rd day of August 2007 (Month, and Year)

Signature and Title of Chief Administrative Officer: Amala Braganca, County Administrator
Address of Physical Location: 115 S. Andrews Ave, Ft. Lauderdale 33301

Mailing Address: 115 S. Andrews Ave, Room 404, Fort Lauderdale, FL 33301

Name of Contact Person: Marci Gelman
Phone #: 954-357-6354
Fax #: 954-357-6364



SECTION I

Certification of Taxable Value

Year: 2007

County: Broward

Principal Authority: Broward County Commission Taxing Authority:

FOR DOR USE ONLY
City:
TA:
Levy:

DR-420
R. 06/07

Water Management 4A

- (1) Current Year Taxable Value of Real Property for Operating Purposes \$ 532,065,040 (1)
(2) Current Year Taxable Value of Personal Property for Operating Purposes \$ 0 (2)
(3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes \$ 278,027 (3)
(4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3) = (4) \$ 532,343,067 (4)
(5) Current Year Net New Taxable Value (New Construction + Additions + Rehabilitative Improvements Increasing Assessed Value By At Least 100% + Annexations + Total Tangible Personal Property Taxable Value In Excess of 115% of the Previous Year's Total Tangible Personal Property Taxable Value - Deletions) \$ 9,997,070 (5)
(6) Current Year Adjusted Taxable Value (4) - (5) \$ 522,345,997 (6)
(7) Prior Year FINAL Gross Taxable Value (From Prior Year Applicable Form DR-403 Series) \$ 462,944,397 (7)
(8) Enter number of Tax Increment Value Worksheets (DR-420TIF) attached (If none, enter 0) 0

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature

at Fort Lauderdale, Florida, this the 3rd day of July, 2007 (Month, and Year)

Signature of Property Appraiser: Ari Parrish

SECTION II

TAXING AUTHORITY: If this portion of the form is not completed in FULL your Authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -.

- (9) Prior Year Operating Millage Levy \$ .0177 per \$1,000 (9)
(10) Prior Year Ad Valorem Proceeds (7) x (9) \$ 8,194 (10)
(11) Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value: Sum of either line (3)c or (4)a for all DR-420TIF forms \$ N/A (11)
(12) Adjusted Prior Year Ad Valorem Proceeds (10) - (11) \$ 8,194 (12)
(13) Dedicated Increment Value, if any: Sum of either line (3)b or (4)e for all DR-420TIF forms \$ N/A (13)
(14) Adjusted Current Year Taxable Value (6) - (13) \$ 522,345,997 (14)
(15) Current Year Rolled-Back Rate (12) divided by (14) \$ .0157 per \$1,000 (15)
(16) Current Year Proposed Operating Millage Rate \$ .0149 per \$1,000 (16)

- (17) Check TYPE of Principal Authority (check one)
[ ] County [ ] Independent Sp. Dist.
[ ] Municipality [ ] Water Man. District
(18) Check Applicable Taxing Authority (check one)
[ ] Principal Authority [X] Dep. Spec. Dist. [ ] MSTU
(19) Is millage levied in more than one county? (check one)
[ ] Yes [X] No

- (20) Current Millage Levy for Voted Debt Service \$ N/A per \$1,000 (20)
(21) Current Millage Levy for Other Voted Millage \$ N/A per \$1,000 (21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs SKIP lines (22) through (28)

- (22) Enter the Total Adjusted Prior Year Ad Valorem Proceeds of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line (12) from each District's and MSTU's Form DR-420) \$
(23) Total Adjusted Prior Year Ad Valorem Proceeds: (12) + (22) \$
(24) The Current Year Aggregate Rolled-Back Rate: (23) divided by (14) \$ per \$1,000 (24)
(25) Current Year Aggregate Rolled-Back Taxes (4) x (24) \$
(26) Enter Total of all non-voted Ad Valorem Taxes proposed to be levied by the Principal Taxing Authority, all Dependent Districts, and MSTUs if any. Sum of line (16) x line (4) from all Form DR-420s \$
(27) Current Year Proposed Aggregate Millage Rate: (26) divided by (4) \$ per \$1,000 (27)
(28) Current Year Proposed Rate as a Percent Change of Rolled-Back Rate: [(Line 27 divided by Line 24) - 1.00] x 100 % (28)

Date, Time and Place of the First Public Budget Hearing: Tuesday, September 11, 2007 at 5:01 PM

115 S. Andrews Avenue, Fort Lauderdale, FL 33301

I do hereby certify the millages and rates shown herein to be correct to the best of my knowledge and belief. FURTHER, I certify that all millages comply with the provisions of Section 200.185 and 200.071 or 200.081, F.S. WITNESS my hand and official signature at

Florida, this the 3rd day of August 2007 (Month, and Year)

Signature and Title of Chief Administrative Officer: Marc Gelman
Address of Physical Location: 115 S. Andrews Avenue, Ft. Lauderdale 33301

Mailing Address: 115 S. Andrews Avenue, Room 404

Name of Contact Person: Marci Gelman

City: Ft Lauderdale State: FL Zip: 33301

Phone #: 954-357-6354 Fax #: 954-357-6364

# COUNTY MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

DR-420 C-P  
N 07/07

Year 2007  
County BROWARD

Taxing Authority: Water Management 4A

**This form is to be completed for all county governments and all county MSTUs and special districts dependent to a county except those districts the predominant function of which is to provide emergency medical or fire rescue services.**

1. Current Year Gross Taxable Value for Operating Purposes from Form DR-420, Line 4 ..... \$ 532,343,067 (1)
2. Prior Year Operating Millage Levy from Form DR-420, Line 9 ..... \$ .0177 per \$1,000 (2)
3. Current Year Rolled-Back Rate from Form DR-420, Line 15 ..... \$ .0157 per \$1,000 (3)
4. Compound annual growth rate in total per capita taxes levied of the county from  
FY 2001-02 to 2006-07. (see instructions) ..... 8.4 % (4)
5. Percentage of rolled-back rate allowed to be levied by a majority vote of the governing body. (see instructions) ..... 95 % (5)
6. Is the county a "county of special financial concern"? (see instructions) (Check one)  YES  NO
7. Current Year Proposed Operating Millage Rate from Form DR-420, Line 16 ..... \$ .0149 per \$1,000 (7)
8. Current Year Proposed Taxes (Multiply Line 7 by Line 1) ..... \$ 7,932 (8)
9. Current Year Proposed Operating Millage Rate to be adopted by: (Check one)
  - Majority vote of the governing body  
    ➔ Maximum millage rate on Line 10 equal to percentage on Line 5 times the rolled-back rate on Line 3
  - Two-thirds vote of the governing body  
    ➔ Maximum millage rate on Line 10 equal to the rolled-back rate on Line 3
  - Unanimous vote of the governing body (or 3/4 vote if governing body has nine or more members)  
    ➔ Maximum millage rate on Line 10 equal to the prior year's operating millage rate on Line 2
  - By referendum  
    ➔ Maximum millage rate on Line 10 as approved by referendum

**You must provide a final Form DR-420 C with the final ordinance and voting record to the Department of Revenue after the final hearing.**
10. The selection on Line 9 allows a maximum millage rate of: ..... \$ .0149 per \$1,000 (10)
11. Taxes levied at maximum millage rate (Multiply Line 10 by Line 1) ..... \$ 7,932 (11)

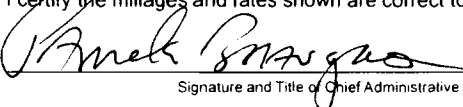
**NOTE:** The proposed millage rate on Line 7 must be equal to or less than the maximum millage rate on Line 10, **UNLESS:** the sum of the proposed taxes to be levied by the county and all of its dependent special districts and MSTUs is less than or equal to the sum of the maximum taxes that could be levied by the county and its dependent special districts and MSTUs. See Line 17 of the county's Form DR-420 C-P.

**Dependent Districts and MSTUs: Skip Lines 12 - 17. Sign below and submit.**

12. Is the proposed millage rate to be approved by a referendum of the voters?  YES: **STOP HERE.** Sign below and submit.  NO: Go to Line 13.
- Total Proposed Taxes Levied:**
13. Enter the Current Year Proposed Taxes of ALL Dependent Special Districts and MSTUs levying a millage.  
(The sum of Line 8 from each District's and MSTU's Form DR-420 C-P) ..... \$ \_\_\_\_\_ (13)
14. Total Current Year Proposed Taxes (Add Line 13 and Line 8) ..... \$ \_\_\_\_\_ (14)
- Total Maximum Taxes:**
15. Enter the Taxes at the Maximum Millage for ALL Dependent Special Districts and MSTUs levying a millage.  
(The sum of Line 11 from each District's and MSTU's Form DR-420 C-P) ..... \$ \_\_\_\_\_ (15)
16. Total Taxes at Maximum Millage Rate (Add line 15 and Line 11) ..... \$ \_\_\_\_\_ (16)
- Total Maximum vs. Total Proposed Taxes Levied:**
17. Are the total current year proposed taxes on Line 14 less than or equal to the total taxes at maximum millage rate on Line 16? (Check one)
- YES: Proposed taxes levied comply with law.
  - NO: **Proposed taxes levied DO NOT comply with law. If Line 14 is more than Line 16 on your final Form DR-420 C following your final hearing you will lose the half-cent sales tax distribution**

Complete and submit this preliminary Form DR-420 C-P to the property appraiser. After you have adopted millage rates and budgets, you must give the Department of Revenue a final Form DR-420 C after the final hearing.

I certify the millages and rates shown are correct to the best of my knowledge and belief.

 County Administrator      115 S. Andrews Avenue, Ft. Lauderdale 33301  
Signature and Title of Chief Administrative Officer      Address of Physical Location

115 S. Andrews Avenue, Room 404      Marci Gelman  
Mailing Address      Name of Contact Person

Ft. Lauderdale      FL      33301      954-357-6354      954-357-6364  
City      State      Zip      Phone #      Fax #

Certification of Taxable Value

SECTION I

Year: 2007

County: Broward

Principal Authority: Broward County Commission Taxing Authority:

FOR DOR USE ONLY
City:
TA:
Levy:

DR-420
R 06/07

Water Management 4B

- (1) Current Year Taxable Value of Real Property for Operating Purposes \$ 1,010,798,460 (1)
(2) Current Year Taxable Value of Personal Property for Operating Purposes \$ 0 (2)
(3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes \$ 182,088 (3)
(4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3) = (4) \$ 1,010,980,548 (4)
(5) Current Year Net New Taxable Value (New Construction + Additions + Rehabilitative Improvements Increasing Assessed Value By At Least 100% + Annexations + Total Tangible Personal Property Taxable Value In Excess of 115% of the Previous Year's Total Tangible Personal Property Taxable Value - Deletions) \$ 1,038,018 (5)
(6) Current Year Adjusted Taxable Value (4) - (5) \$ 1,009,942,530 (6)
(7) Prior Year FINAL Gross Taxable Value (From Prior Year Applicable Form DR-403 Series) \$ 947,372,568 (7)
(8) Enter number of Tax Increment Value Worksheets (DR-420TIF) attached (If none, enter 0) 0

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at Fort Lauderdale, Florida, this the 1 day of July, 2007 (Month, and Year)
Signature of Property Appraiser

SECTION II

TAXING AUTHORITY: If this portion of the form is not completed in FULL your Authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-

- (9) Prior Year Operating Millage Levy \$ .0357 per \$1,000 (9)
(10) Prior Year Ad Valorem Proceeds (7) x (9) \$ 33,821 (10)
(11) Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value: Sum of either line (3)c or (4)a for all DR-420TIF forms \$ N/A (11)
(12) Adjusted Prior Year Ad Valorem Proceeds (10) - (11) \$ 33,821 (12)
(13) Dedicated Increment Value, if any: Sum of either line (3)b or (4)e for all DR-420TIF forms \$ N/A (13)
(14) Adjusted Current Year Taxable Value (6) - (13) \$ 1,009,942,530 (14)
(15) Current Year Rolled-Back Rate (12) divided by (14) \$ .0335 per \$1,000 (15)
(16) Current Year Proposed Operating Millage Rate \$ .0318 per \$1,000 (16)

- (17) Check TYPE of Principal Authority (check one)
County Independent Sp. Dist.
Municipality Water Man. District
(18) Check Applicable Taxing Authority (check one)
Principal Authority [X] Dep. Spec. Dist. MSTU
(19) Is millage levied in more than one county? (check one)
Yes [X] No

- (20) Current Millage Levy for Voted Debt Service \$ N/A per \$1,000 (20)
(21) Current Millage Levy for Other Voted Millage \$ N/A per \$1,000 (21)

DEPENDENT SPECIAL DISTRICTS AND MSTUS SKIP lines (22) through (28)

- (22) Enter the Total Adjusted Prior Year Ad Valorem Proceeds of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line (12) from each District's and MSTU's Form DR-420)
(23) Total Adjusted Prior Year Ad Valorem Proceeds: (12) + (22)
(24) The Current Year Aggregate Rolled-Back Rate: (23) divided by (14)
(25) Current Year Aggregate Rolled-Back Taxes (4) x (24)
(26) Enter Total of all non-voted Ad Valorem Taxes proposed to be levied by the Principal Taxing Authority, all Dependent Districts, and MSTUs if any. Sum of line (16) x line (4) from all Form DR-420s
(27) Current Year Proposed Aggregate Millage Rate: (26) divided by (4)
(28) Current Year Proposed Rate as a Percent Change of Rolled-Back Rate: [(Line 27 divided by Line 24) - 1.00] x 100 % (28)

Date, Time and Place of the First Public Budget Hearing: Tuesday, September 11, 2007 at 5:01 PM
115 S. Andrews Avenue, Fort Lauderdale, FL 33301

I do hereby certify the millages and rates shown herein to be correct to the best of my knowledge and belief. FURTHER, I certify that all millages comply with the provisions of Section 200.185 and 200.071 or 200.081, F.S. WITNESS my hand and official signature at Fort Lauderdale, Florida, this the 3rd day of August 2007 (Month, and Year)

Signature and Title of Chief Administrative Officer: Marcia Gelman
Address of Physical Location: 115 S. Andrews Ave, Ft. Lauderdale 33301

Mailing Address: 115 S. Andrews Avenue, Room 404
Name of Contact Person: Marcia Gelman
City: Ft. Lauderdale FL 33301 Phone #: 954-357-6354 Fax #: 954-357-6364



SECTION I

Certification of Taxable Value

Year: 2007

County: Broward

Principal Authority: Broward County Commission Taxing Authority:

FOR DOR USE ONLY
City:
TA:
Levy:

DR-420
R 06/07

Water Management 4C

- (1) Current Year Taxable Value of Real Property for Operating Purposes \$ 1,950,720,880 (1)
(2) Current Year Taxable Value of Personal Property for Operating Purposes \$ 0 (2)
(3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes \$ 203,626 (3)
(4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3) = (4) \$ 1,950,924,506 (4)
(5) Current Year Net New Taxable Value (New Construction + Additions + Rehabilitative Improvements Increasing Assessed Value By At Least 100% + Annexations + Total Tangible Personal Property Taxable Value In Excess of 115% of the Previous Year's Total Tangible Personal Property Taxable Value - Deletions) \$ 321,074 (5)
(6) Current Year Adjusted Taxable Value (4) - (5) \$ 1,950,603,432 (6)
(7) Prior Year FINAL Gross Taxable Value (From Prior Year Applicable Form DR-403 Series) \$ 1,788,828,966 (7)
(8) Enter number of Tax Increment Value Worksheets (DR-420TIF) attached (If none, enter 0) 0

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at Fort Lauderdale, Florida, this the 3rd day of July, 2007 (Month, and Year) Signature of Property Appraiser

SECTION II

TAXING AUTHORITY: If this portion of the form is not completed in FULL your Authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-

- (9) Prior Year Operating Millage Levy \$ .1465 per \$1,000 (9)
(10) Prior Year Ad Valorem Proceeds (7) x (9) \$ 262,063 (10)
(11) Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value: Sum of either line (3)c or (4)a for all DR-420TIF forms \$ N/A (11)
(12) Adjusted Prior Year Ad Valorem Proceeds (10) - (11) \$ 262,063 (12)
(13) Dedicated Increment Value, if any: Sum of either line (3)b or (4)e for all DR-420TIF forms \$ N/A (13)
(14) Adjusted Current Year Taxable Value (6) - (13) \$ 1,950,603,432 (14)
(15) Current Year Rolled-Back Rate (12) divided by (14) \$ .1343 per \$1,000 (15)
(16) Current Year Proposed Operating Millage Rate \$ .1276 per \$1,000 (16)
(17) Check TYPE of Principal Authority (check one) County Independent Sp. Dist. Municipality Water Man. District
(18) Check Applicable Taxing Authority (check one) Principal Authority Dep. Spec. Dist. MSTU
(19) Is millage levied in more than one county? (check one) Yes No
(20) Current Millage Levy for Voted Debt Service \$ N/A per \$1,000 (20)
(21) Current Millage Levy for Other Voted Millage \$ N/A per \$1,000 (21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs SKIP lines (22) through (28)

- (22) Enter the Total Adjusted Prior Year Ad Valorem Proceeds of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line (12) from each District's and MSTU's Form DR-420) \$ (22)
(23) Total Adjusted Prior Year Ad Valorem Proceeds: (12) + (22) \$ (23)
(24) The Current Year Aggregate Rolled-Back Rate: (23) divided by (14) \$ per \$1,000 (24)
(25) Current Year Aggregate Rolled-Back Taxes (4) x (24) \$ (25)
(26) Enter Total of all non-voted Ad Valorem Taxes proposed to be levied by the Principal Taxing Authority, all Dependent Districts, and MSTUs if any. Sum of line (16) x line (4) from all Form DR-420s \$ (26)
(27) Current Year Proposed Aggregate Millage Rate: (26) divided by (4) \$ per \$1,000 (27)
(28) Current Year Proposed Rate as a Percent Change of Rolled-Back Rate: [(Line 27 divided by Line 24) - 1.00] x 100 % (28)

Date, Time and Place of the First Public Budget Hearing: Tuesday, September 11, 2007 at 5:01 PM 115 S. Andrews Avenue, Ft. Lauderdale, FL 33301

I do hereby certify the millages and rates shown herein to be correct to the best of my knowledge and belief. FURTHER, I certify that all millages comply with the provisions of Section 200.185 and 200.071 or 200.081, F.S. WITNESS my hand and official signature at Ft. Lauderdale, Florida, this the 3rd day of August 2007 (Month, and Year) County Administrator

Signature and Title of Chief Administrative Officer: 115 S. Andrews Ave, Ft. Lauderdale 33301 Address of Physical Location
Mailing Address: 115 S. Andrews Avenue, Room 404 Ft. Lauderdale FL 33301 City State Zip
Name of Contact Person: Marci Gelman 954-357-6354 954-357-6364 Phone # Fax #

## COUNTY MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

DR-420 C-P  
N. 07/07

Year 2007

County BROWARD

Taxing Authority: Water Management 4C

**This form is to be completed for all county governments and all county MSTUs and special districts dependent to a county except those districts the predominant function of which is to provide emergency medical or fire rescue services.**

1. Current Year Gross Taxable Value for Operating Purposes from Form DR-420, Line 4 ..... \$ 1,950,924,506 (1)
2. Prior Year Operating Millage Levy from Form DR-420, Line 9 ..... \$ .1465 per \$1,000 (2)
3. Current Year Rolled-Back Rate from Form DR-420, Line 15 ..... \$ .1343 per \$1,000 (3)
4. Compound annual growth rate in total per capita taxes levied of the county from  
FY 2001-02 to 2006-07. (see instructions) ..... 8.4 % (4)
5. Percentage of rolled-back rate allowed to be levied by a majority vote of the governing body. (see instructions). 95 % (5)
6. Is the county a "county of special financial concern"? (see instructions) (Check one)  YES  NO
7. Current Year Proposed Operating Millage Rate from Form DR-420, Line 16 ..... \$ .1276 per \$1,000 (7)
8. Current Year Proposed Taxes (Multiply Line 7 by Line 1) ..... \$ 248,938 (8)
9. Current Year Proposed Operating Millage Rate to be adopted by: (Check one)
  - Majority vote of the governing body
    - ➔Maximum millage rate on Line 10 equal to percentage on Line 5 times the rolled-back rate on Line 3
  - Two-thirds vote of the governing body
    - ➔Maximum millage rate on Line 10 equal to the rolled-back rate on Line 3
  - Unanimous vote of the governing body (or 3/4 vote if governing body has nine or more members)
    - ➔Maximum millage rate on Line 10 equal to the prior year's operating millage rate on Line 2
  - By referendum
    - ➔Maximum millage rate on Line 10 as approved by referendum

**You must provide a final Form DR-420 C with the final ordinance and voting record to the Department of Revenue after the final hearing.**
10. The selection on Line 9 allows a maximum millage rate of: ..... \$ .1276 per \$1,000 (10)
11. Taxes levied at maximum millage rate (Multiply Line 10 by Line 1) ..... \$ 248,938 (11)

**NOTE:** The proposed millage rate on Line 7 must be equal to or less than the maximum millage rate on Line 10, **UNLESS:** the sum of the proposed taxes to be levied by the county and all of its dependent special districts and MSTUs is less than or equal to the sum of the maximum taxes that could be levied by the county and its dependent special districts and MSTUs. See Line 17 of the county's Form DR-420 C-P.

**Dependent Districts and MSTUs: Skip Lines 12 - 17. Sign below and submit.**

12. Is the proposed millage rate to be approved by a referendum of the voters?  YES: **STOP HERE.** Sign below and submit.  NO: Go to Line 13.

**Total Proposed Taxes Levied:**

13. Enter the Current Year Proposed Taxes of ALL Dependent Special Districts and MSTUs levying a millage.  
(The sum of Line 8 from each District's and MSTU's Form DR-420 C-P) ..... \$ \_\_\_\_\_ (13)
14. Total Current Year Proposed Taxes (Add Line 13 and Line 8) ..... \$ \_\_\_\_\_ (14)

**Total Maximum Taxes:**

15. Enter the Taxes at the Maximum Millage for ALL Dependent Special Districts and MSTUs levying a millage.  
(The sum of Line 11 from each District's and MSTU's Form DR-420 C-P) ..... \$ \_\_\_\_\_ (15)
16. Total Taxes at Maximum Millage Rate (Add line 15 and Line 11) ..... \$ \_\_\_\_\_ (16)

**Total Maximum vs. Total Proposed Taxes Levied:**

17. Are the total current year proposed taxes on Line 14 less than or equal to the total taxes at maximum millage rate on Line 16? (Check one)
  - YES: Proposed taxes levied comply with law.
  - NO: **Proposed taxes levied DO NOT comply with law. If Line 14 is more than Line 16 on your final Form DR-420 C following your final hearing you will lose the half-cent sales tax distribution**

Complete and submit this preliminary Form DR-420 C-P to the property appraiser. After you have adopted millage rates and budgets, you must give the Department of Revenue a final Form DR-420 C after the final hearing.

I certify the millages and rates shown are correct to the best of my knowledge and belief.

Amulo Braganza Administrator  
County \_\_\_\_\_  
Signature and Title of Chief Administrative Officer

115 S. Andrews Avenue, Ft. Lauderdale 33301  
Address of Physical Location

115 S. Andrews Avenue, Room 404  
Mailing Address

Marci Gelman  
Name of Contact Person

Ft. Lauderdale FL 33301  
City State Zip

954-357-6354 954-357-6364  
Phone # Fax #

Certification of Taxable Value

SECTION I

Year: 2007

County: Broward

Principal Authority:

Taxing Authority:

FOR DOR USE ONLY
City:
TA:
Levy:

DR-420
R. 06/07

Water Management 4D

- (1) Current Year Taxable Value of Real Property for Operating Purposes \$ 353,293,750 (1)
(2) Current Year Taxable Value of Personal Property for Operating Purposes \$ 0 (2)
(3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes \$ 0 (3)
(4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3) = (4) \$ 353,293,750 (4)
(5) Current Year Net New Taxable Value (New Construction + Additions + Rehabilitative Improvements Increasing Assessed Value By At Least 100% + Annexations + Total Tangible Personal Property Taxable Value In Excess of 115% of the Previous Year's Total Tangible Personal Property Taxable Value - Deletions) \$ 14,336 (5)
(6) Current Year Adjusted Taxable Value (4) - (5) \$ 353,279,414 (6)
(7) Prior Year FINAL Gross Taxable Value (From Prior Year Applicable Form DR-403 Series) \$ 301,312,210 (7)
(8) Enter number of Tax Increment Value Worksheets (DR-420TIF) attached (If none, enter 0) 0

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature

at Fort Lauderdale, Florida, this the 3rd day of July, 2007 (Month, and Year)

Signature of Property Appraiser

SECTION II

TAXING AUTHORITY: If this portion of the form is not completed in FULL your Authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-

- (9) Prior Year Operating Millage Levy \$ .4000 per \$1,000 (9)
(10) Prior Year Ad Valorem Proceeds (7) x (9) \$ 120,525 (10)
(11) Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value: Sum of either line (3)c or (4)a for all DR-420TIF forms \$ N/A (11)
(12) Adjusted Prior Year Ad Valorem Proceeds (10) - (11) \$ 120,525 (12)
(13) Dedicated Increment Value, if any: Sum of either line (3)b or (4)e for all DR-420TIF forms \$ N/A (13)
(14) Adjusted Current Year Taxable Value (6) - (13) \$ 353,279,414 (14)
(15) Current Year Rolled-Back Rate (12) divided by (14) \$ .3412 per \$1,000 (15)
(16) Current Year Proposed Operating Millage Rate \$ .3241 per \$1,000 (16)

- (17) Check TYPE of Principal Authority (check one)
[ ] County [ ] Independent Sp. Dist.
[ ] Municipality [ ] Water Man. District
(18) Check Applicable Taxing Authority (check one)
[ ] Principal Authority [X] Dep. Spec. Dist. [ ] MSTU
(19) Is millage levied in more than one county? (check one)
[ ] Yes [X] No

- (20) Current Millage Levy for Voted Debt Service \$ N/A per \$1,000 (20)
(21) Current Millage Levy for Other Voted Millage \$ N/A per \$1,000 (21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs SKIP lines (22) through (28)

- (22) Enter the Total Adjusted Prior Year Ad Valorem Proceeds of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line (12) from each District's and MSTU's Form DR-420) \$ (22)
(23) Total Adjusted Prior Year Ad Valorem Proceeds: (12) + (22) \$ (23)
(24) The Current Year Aggregate Rolled-Back Rate: (23) divided by (14) \$ per \$1,000 (24)
(25) Current Year Aggregate Rolled-Back Taxes (4) x (24) \$ (25)
(26) Enter Total of all non-voted Ad Valorem Taxes proposed to be levied by the Principal Taxing Authority, all Dependent Districts, and MSTUs if any. Sum of line (16) x line (4) from all Form DR-420s \$ (26)
(27) Current Year Proposed Aggregate Millage Rate: (26) divided by (4) \$ per \$1,000 (27)
(28) Current Year Proposed Rate as a Percent Change of Rolled-Back Rate: ((Line 27 divided by Line 24) - 1.00) x 100 % (28)

Date, Time and Place of the First Public Budget Hearing: Tuesday, September 11, 2007 at 5:01 PM

115 S. Andrews Avenue, Ft. Lauderdale, FL 33301

I do hereby certify the millages and rates shown herein to be correct to the best of my knowledge and belief. FURTHER, I certify that all millages comply with the provisions of Section 200.185 and 200.071 or 200.081, F. S. WITNESS my hand and official signature at

Florida, this the 3rd day of August 2007 (Month, and Year)

Signature and Title of Chief Administrative Officer Administrator 115 S. Andrews Ave, Ft. Lauderdale 33301 Address of Physical Location

115 S. Andrews Avenue, Room 404 Mailing Address

Marci Gelman Name of Contact Person

Ft. Lauderdale FL 33301 City State Zip

954-357-6354 954-357-6364 Phone # Fax #

# COUNTY MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

DR-420 C-P  
N 07/07

Year 2007

County BROWARD

Taxing Authority: Water Management 4D

**This form is to be completed for all county governments and all county MSTUs and special districts dependent to a county except those districts the predominant function of which is to provide emergency medical or fire rescue services.**

1. Current Year Gross Taxable Value for Operating Purposes from Form DR-420, Line 4 ..... \$ 353,293,750 (1)
2. Prior Year Operating Millage Levy from Form DR-420, Line 9 ..... \$ .4000 per \$1,000 (2)
3. Current Year Rolled-Back Rate from Form DR-420, Line 15 ..... \$ .3412 per \$1,000 (3)
4. Compound annual growth rate in total per capita taxes levied of the county from FY 2001-02 to 2006-07. (see instructions) ..... 8.4 % (4)
5. Percentage of rolled-back rate allowed to be levied by a majority vote of the governing body. (see instructions) ..... 95 % (5)
6. Is the county a "county of special financial concern"? (see instructions) (Check one)  YES  NO
7. Current Year Proposed Operating Millage Rate from Form DR-420, Line 16 ..... \$ .3241 per \$1,000 (7)
8. Current Year Proposed Taxes (Multiply Line 7 by Line 1) ..... \$ 114,503 (8)
9. Current Year Proposed Operating Millage Rate to be adopted by: (Check one)
  - Majority vote of the governing body
    - Maximum millage rate on Line 10 equal to percentage on Line 5 times the rolled-back rate on Line 3
  - Two-thirds vote of the governing body
    - Maximum millage rate on Line 10 equal to the rolled-back rate on Line 3
  - Unanimous vote of the governing body (or 3/4 vote if governing body has nine or more members)
    - Maximum millage rate on Line 10 equal to the prior year's operating millage rate on Line 2
  - By referendum
    - Maximum millage rate on Line 10 as approved by referendum

**You must provide a final Form DR-420 C with the final ordinance and voting record to the Department of Revenue after the final hearing.**
10. The selection on Line 9 allows a maximum millage rate of: ..... \$ .3241 per \$1,000 (10)
11. Taxes levied at maximum millage rate (Multiply Line 10 by Line 1) ..... \$ 114,503 (11)

**NOTE:** The proposed millage rate on Line 7 must be equal to or less than the maximum millage rate on Line 10, **UNLESS** the sum of the proposed taxes to be levied by the county and all of its dependent special districts and MSTUs is less than or equal to the sum of the maximum taxes that could be levied by the county and its dependent special districts and MSTUs. See Line 17 of the county's Form DR-420 C-P.

**Dependent Districts and MSTUs: Skip Lines 12 - 17. Sign below and submit.**

12. Is the proposed millage rate to be approved by a referendum of the voters?  YES: **STOP HERE.** Sign below and submit.  NO: Go to Line 13.
- Total Proposed Taxes Levied:**
13. Enter the Current Year Proposed Taxes of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line 8 from each District's and MSTU's Form DR-420 C-P) ..... \$ \_\_\_\_\_ (13)
  14. Total Current Year Proposed Taxes (Add Line 13 and Line 8) ..... \$ \_\_\_\_\_ (14)
- Total Maximum Taxes:**
15. Enter the Taxes at the Maximum Millage for ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line 11 from each District's and MSTU's Form DR-420 C-P) ..... \$ \_\_\_\_\_ (15)
  16. Total Taxes at Maximum Millage Rate (Add line 15 and Line 11) ..... \$ \_\_\_\_\_ (16)
- Total Maximum vs. Total Proposed Taxes Levied:**
17. Are the total current year proposed taxes on Line 14 less than or equal to the total taxes at maximum millage rate on Line 16? (Check one)
    - YES: Proposed taxes levied comply with law.
    - NO: **Proposed taxes levied DO NOT comply with law. If Line 14 is more than Line 16 on your final Form DR-420 C following your final hearing you will lose the half-cent sales tax distribution**

Complete and submit this preliminary Form DR-420 C-P to the property appraiser. After you have adopted millage rates and budgets, you must give the Department of Revenue a final Form DR-420 C after the final hearing.

I certify the millages and rates shown are correct to the best of my knowledge and belief.

*Paula Baucus*  
Signature and Title of Chief Administrative Officer

County Administrator 115 S. Andrews Ave, Ft. Lauderdale 33301  
Address of Physical Location

115 S. Andrews Avenue, Room 404  
Mailing Address

Marci Gelman  
Name of Contact Person

Ft. Lauderdale FL 33301  
City State Zip

954-357-6354 954-357-6364  
Phone # Fax #

SECTION I

Certification of Taxable Value

Year: 2007

County: Broward

Principal Authority: Broward County Commission Taxing Authority:

FOR DOR USE ONLY
City:
TA:
Levy:

DR-420
R. 06/07

Cocomar Water Control District

- (1) Current Year Taxable Value of Real Property for Operating Purposes \$ 3,892,393,850
(2) Current Year Taxable Value of Personal Property for Operating Purposes \$ 0
(3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes \$ 0
(4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3) = (4) \$ 3,892,393,850
(5) Current Year Net New Taxable Value
(New Construction + Additions + Rehabilitative Improvements Increasing Assessed Value By At Least 100% + Annexations + Total Tangible Personal Property Taxable Value In Excess of 115% of the Previous Year's Total Tangible Personal Property Taxable Value - Deletions) \$ 71,821,974
(6) Current Year Adjusted Taxable Value (4) - (5) \$ 3,820,571,876
(7) Prior Year FINAL Gross Taxable Value (From Prior Year Applicable Form DR-403 Series) \$ 3,462,685,818
(8) Enter number of Tax Increment Value Worksheets (DR-420TIF) attached (If none, enter 0) 0

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at Fort Lauderdale, Florida, this the 1 day of July, 2007 (Month, and Year) Signature of Property Appraiser

SECTION II

TAXING AUTHORITY: If this portion of the form is not completed in FULL your Authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-

- (9) Prior Year Operating Millage Levy \$ .1679 per \$1,000
(10) Prior Year Ad Valorem Proceeds (7) x (9) \$ 581,385
(11) Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value: Sum of either line (3)c or (4)a for all DR-420TIF forms \$ N/A
(12) Adjusted Prior Year Ad Valorem Proceeds (10) - (11) \$ 581,385
(13) Dedicated Increment Value, if any: Sum of either line (3)b or (4)e for all DR-420TIF forms \$ N/A
(14) Adjusted Current Year Taxable Value (6) - (13) \$ 3,820,571,876
(15) Current Year Rolled-Back Rate (12) divided by (14) \$ .1522 per \$1,000
(16) Current Year Proposed Operating Millage Rate \$ .1446 per \$1,000
(17) Check TYPE of Principal Authority (check one)
[ ] County [ ] Independent Sp. Dist.
[ ] Municipality [ ] Water Man. District
(18) Check Applicable Taxing Authority (check one)
[ ] Principal Authority [X] Dep. Spec. Dist. [ ] MSTU
(19) Is millage levied in more than one county? (check one)
[ ] Yes [X] No
(20) Current Millage Levy for Voted Debt Service \$ N/A per \$1,000
(21) Current Millage Levy for Other Voted Millage \$ N/A per \$1,000

DEPENDENT SPECIAL DISTRICTS AND MSTUs SKIP lines (22) through (28)

- (22) Enter the Total Adjusted Prior Year Ad Valorem Proceeds of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line (12) from each District's and MSTU's Form DR-420) \$
(23) Total Adjusted Prior Year Ad Valorem Proceeds: (12) + (22) \$
(24) The Current Year Aggregate Rolled-Back Rate: (23) divided by (14) \$ per \$1,000
(25) Current Year Aggregate Rolled-Back Taxes (4) x (24) \$
(26) Enter Total of all non-voted Ad Valorem Taxes proposed to be levied by the Principal Taxing Authority, all Dependent Districts, and MSTUs if any. Sum of line (16) x line (4) from all Form DR-420s \$
(27) Current Year Proposed Aggregate Millage Rate: (26) divided by (4) \$ per \$1,000
(28) Current Year Proposed Rate as a Percent Change of Rolled-Back Rate: [(Line 27 divided by Line 24) - 1.00] x 100 %

Date, Time and Place of the First Public Budget Hearing: Tuesday, September 11, 2007 at 5:01 PM
115 S. Andrews Avenue, Ft. Lauderdale, FL 33301

I do hereby certify the millages and rates shown herein to be correct to the best of my knowledge and belief. FURTHER, I certify that all millages comply with the provisions of Section 200.185 and 200.071 or 200.081, F.S. WITNESS my hand and official signature at

Florida, this the 3rd day of August 2007 (Month, and Year)
County Administrator 115 S. Andrews Ave, Ft. Lauderdale 33301
Signature and Title of Chief Administrative Officer Address of Physical Location

115 S. Andrews Avenue, Room 404 Mailing Address Marci Gelman Name of Contact Person

Ft. Lauderdale FL 33301 954-357-6354 954-357-6364
City State Zip Phone # Fax #

# COUNTY MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

DR-420 C-P  
N. 07/07

Year 2007  
County BROWARD

Taxing Authority: Cocomar

**This form is to be completed for all county governments and all county MSTUs and special districts dependent to a county except those districts the predominant function of which is to provide emergency medical or fire rescue services**

1. Current Year Gross Taxable Value for Operating Purposes from Form DR-420, Line 4 ..... \$ 3,892,393,850 (1)
2. Prior Year Operating Millage Levy from Form DR-420, Line 9 ..... \$ .1679 per \$1,000 (2)
3. Current Year Rolled-Back Rate from Form DR-420, Line 15 ..... \$ .1522 per \$1,000 (3)
4. Compound annual growth rate in total per capita taxes levied of the county from  
FY 2001-02 to 2006-07. (see instructions) ..... 8.4 % (4)
5. Percentage of rolled-back rate allowed to be levied by a majority vote of the governing body. (see instructions) ..... 95 % (5)
6. Is the county a "county of special financial concern"? (see instructions) (Check one)  YES  NO
7. Current Year Proposed Operating Millage Rate from Form DR-420, Line 16 ..... \$ .1446 per \$1,000 (7)
8. Current Year Proposed Taxes (Multiply Line 7 by Line 1) ..... \$ 562,840 (8)
9. Current Year Proposed Operating Millage Rate to be adopted by: (Check one)
  - Majority vote of the governing body
    - Maximum millage rate on Line 10 equal to percentage on Line 5 times the rolled-back rate on Line 3
  - Two-thirds vote of the governing body
    - Maximum millage rate on Line 10 equal to the rolled-back rate on Line 3
  - Unanimous vote of the governing body (or 3/4 vote if governing body has nine or more members)
    - Maximum millage rate on Line 10 equal to the prior year's operating millage rate on Line 2
  - By referendum
    - Maximum millage rate on Line 10 as approved by referendum

**You must provide a final Form DR-420 C with the final ordinance and voting record to the Department of Revenue after the final hearing.**
10. The selection on Line 9 allows a maximum millage rate of ..... \$ .1446 per \$1,000 (10)
11. Taxes levied at maximum millage rate (Multiply Line 10 by Line 1) ..... \$ 562,840 (11)


**NOTE:** The proposed millage rate on Line 7 must be equal to or less than the maximum millage rate on Line 10, **UNLESS** the sum of the proposed taxes to be levied by the county and all of its dependent special districts and MSTUs is less than or equal to the sum of the maximum taxes that could be levied by the county and its dependent special districts and MSTUs. See Line 17 of the county's Form DR-420 C-P.

**Dependent Districts and MSTUs: Skip Lines 12 - 17. Sign below and submit.**

12. Is the proposed millage rate to be approved by a referendum of the voters?  YES: **STOP HERE.** Sign below and submit.  NO: Go to Line 13.
- Total Proposed Taxes Levied:**
13. Enter the Current Year Proposed Taxes of ALL Dependent Special Districts and MSTUs levying a millage.  
(The sum of Line 8 from each District's and MSTU's Form DR-420 C-P) ..... \$ \_\_\_\_\_ (13)
14. Total Current Year Proposed Taxes (Add Line 13 and Line 8) ..... \$ \_\_\_\_\_ (14)
- Total Maximum Taxes:**
15. Enter the Taxes at the Maximum Millage for ALL Dependent Special Districts and MSTUs levying a millage.  
(The sum of Line 11 from each District's and MSTU's Form DR-420 C-P) ..... \$ \_\_\_\_\_ (15)
16. Total Taxes at Maximum Millage Rate (Add line 15 and Line 11) ..... \$ \_\_\_\_\_ (16)
- Total Maximum vs. Total Proposed Taxes Levied:**
17. Are the total current year proposed taxes on Line 14 less than or equal to the total taxes at maximum millage rate on Line 16? (Check one)
- YES: Proposed taxes levied comply with law.
- NO: Proposed taxes levied DO NOT comply with law. If Line 14 is more than Line 16 on your final Form DR-420 C following your final hearing you will lose the half-cent sales tax distribution**

Complete and submit this preliminary Form DR-420 C-P to the property appraiser. After you have adopted millage rates and budgets, you must give the Department of Revenue a final Form DR-420 C after the final hearing.

I certify the millages and rates shown are correct to the best of my knowledge and belief.

  
\_\_\_\_\_  
Signature and Title of Chief Administrative Officer

County Administrator

115 S. Andrews Avenue, Ft. Lauderdale 33301  
\_\_\_\_\_  
Address of Physical Location

115 S. Andrews Avenue, Room 404  
\_\_\_\_\_  
Mailing Address

Ft. Lauderdale FL 33301  
\_\_\_\_\_  
City State Zip

Marci Gelman  
\_\_\_\_\_  
Name of Contact Person

954-357-6354 954-357-6364  
\_\_\_\_\_  
Phone # Fax #

**Certification of Taxable Value**

**SECTION I**

Year: 2007

County: Broward

Principal Authority: Broward County Commission Taxing Authority:

<b>FOR DOR USE ONLY</b>	
City:	_____
TA:	_____
Levy:	_____

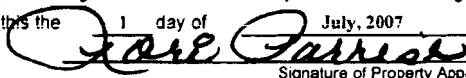
DR-420  
R. 06/07

Municipal Services

- (1) Current Year Taxable Value of Real Property for Operating Purposes \$ 654,853,920 (1)
- (2) Current Year Taxable Value of Personal Property for Operating Purposes \$ 451,362,361 (2)
- (3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes \$ 15,897,086 (3)
- (4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3) = (4) \$ 1,122,113,367 (4)
- (5) Current Year Net New Taxable Value  
(New Construction + Additions + Rehabilitative Improvements Increasing Assessed Value By At Least 100% + Annexations + Total Tangible Personal Property Taxable Value In Excess of 115% of the Previous Year's Total Tangible Personal Property Taxable Value - Deletions) \$ 2,428,584 (5)
- (6) Current Year Adjusted Taxable Value (4) - (5) \$ 1,119,684,783 (6)
- (7) Prior Year FINAL Gross Taxable Value (From Prior Year Applicable Form DR-403 Series) \$ 1,066,541,336 (7)
- (8) Enter number of Tax Increment Value Worksheets (DR-420TIF) attached (If none, enter 0) 0

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature

at Fort Lauderdale, Florida, this the 1 day of July, 2007 (Month, and Year)

  
Signature of Property Appraiser

**SECTION II**

**TAXING AUTHORITY:** If this portion of the form is not completed in FULL your Authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0.

- (9) Prior Year Operating Millage Levy \$ 2.5807 per \$1,000 (9)
- (10) Prior Year Ad Valorem Proceeds (7) x (9) \$ 2,752,423 (10)
- (11) Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value: Sum of either line (3)c or (4)a for all DR-420TIF forms \$ N/A (11)
- (12) Adjusted Prior Year Ad Valorem Proceeds (10) - (11) \$ 2,752,423 (12)
- (13) Dedicated Increment Value, if any: Sum of either line (3)b or (4)e for all DR-420TIF forms \$ N/A (13)
- (14) Adjusted Current Year Taxable Value (6) - (13) \$ 1,119,684,783 (14)
- (15) Current Year Rolled-Back Rate (12) divided by (14) \$ 2.4582 per \$1,000 (15)
- (16) Current Year Proposed Operating Millage Rate \$ 2.3353 per \$1,000 (16)

- (17) Check TYPE of Principal Authority (check one)
 

<input type="checkbox"/> County	<input type="checkbox"/> Independent Sp. Dist.
<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Man. District
- (18) Check Applicable Taxing Authority (check one)
 

<input type="checkbox"/> Principal Authority	<input type="checkbox"/> Dep. Spec. Dist.	<input checked="" type="checkbox"/> MSTU
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	

- (20) Current Millage Levy for Voted Debt Service \$ N/A per \$1,000 (20)
- (21) Current Millage Levy for Other Voted Millage \$ N/A per \$1,000 (21)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs SKIP lines (22) through (26)**

- (22) Enter the Total Adjusted Prior Year Ad Valorem Proceeds of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line (12) from each District's and MSTU's Form DR-420) \$ \_\_\_\_\_ (22)
- (23) Total Adjusted Prior Year Ad Valorem Proceeds: (12) + (22) \$ \_\_\_\_\_ (23)
- (24) The Current Year Aggregate Rolled-Back Rate: (23) divided by (14) \$ \_\_\_\_\_ per \$1,000 (24)
- (25) Current Year Aggregate Rolled-Back Taxes (4) x (24) \$ \_\_\_\_\_ (25)
- (26) Enter Total of all non-voted Ad Valorem Taxes proposed to be levied by the Principal Taxing Authority, all Dependent Districts, and MSTUs if any. Sum of line (16) x line (4) from all Form DR-420s \$ \_\_\_\_\_ (26)
- (27) Current Year Proposed Aggregate Millage Rate: (26) divided by (4) \$ \_\_\_\_\_ per \$1,000 (27)
- (28) Current Year Proposed Rate as a Percent Change of Rolled-Back Rate:  
[(Line 27 divided by Line 24) - 1.00] x 100 \_\_\_\_\_ % (28)

Date, Time and Place of the First Public Budget Hearing: Tuesday, September 11, 2007 at 5:01 PM

115 S. Andrews Avenue, Fort Lauderdale, FL 33301

I do hereby certify the millages and rates shown herein to be correct to the best of my knowledge and belief. FURTHER, I certify that all millages comply with the provisions of Section 200.185 and 200.071 or 200.081, F.S. WITNESS my hand and official signature at

Amelia Braggan, Florida, this the 3rd day of August 2007 (Month, and Year)  
County Administrator 115 S. Andrews Ave, Ft Lauderdale 33301

115 S. Andrews Avenue, Room 404  
Mailing Address

Marci Gelman  
Name of Contact Person

Ft. Lauderdale FL 33301  
City State Zip

954-357-6354 954-357-6364  
Phone # Fax #

COUNTY MAXIMUM MILLAGE LEVY CALCULATION
PRELIMINARY DISCLOSURE

DR-420 C-P
N. 07/07

Year 2007

County BROWARD

Taxing Authority: Municipal Service District

This form is to be completed for all county governments and all county MSTUs and special districts dependent to a county except those districts the predominant function of which is to provide emergency medical or fire rescue services.

- 1. Current Year Gross Taxable Value for Operating Purposes from Form DR-420, Line 4 \$1,122,113,367 (1)
2. Prior Year Operating Millage Levy from Form DR-420, Line 9 \$2.5807 per \$1,000 (2)
3. Current Year Rolled-Back Rate from Form DR-420, Line 15 \$2.4582 per \$1,000 (3)
4. Compound annual growth rate in total per capita taxes levied of the county from FY 2001-02 to 2006-07. (see instructions) 8.4 % (4)
5. Percentage of rolled-back rate allowed to be levied by a majority vote of the governing body. (see instructions) 95 % (5)
6. Is the county a "county of special financial concern"? (see instructions) (Check one) [ ] YES [X] NO
7. Current Year Proposed Operating Millage Rate from Form DR-420, Line 16 \$ 2.3353 per \$1,000 (7)
8. Current Year Proposed Taxes (Multiply Line 7 by Line 1) \$ 2,620,471 (8)
9. Current Year Proposed Operating Millage Rate to be adopted by: (Check one)
[X] Majority vote of the governing body
- Maximum millage rate on Line 10 equal to percentage on Line 5 times the rolled-back rate on Line 3
[ ] Two-thirds vote of the governing body
- Maximum millage rate on Line 10 equal to the rolled-back rate on Line 3
[ ] Unanimous vote of the governing body (or 3/4 vote if governing body has nine or more members)
- Maximum millage rate on Line 10 equal to the prior year's operating millage rate on Line 2
[ ] By referendum
- Maximum millage rate on Line 10 as approved by referendum
You must provide a final Form DR-420 C with the final ordinance and voting record to the Department of Revenue after the final hearing.
10. The selection on Line 9 allows a maximum millage rate of: \$ 2.3353 per \$1,000 (10)
11. Taxes levied at maximum millage rate (Multiply Line 10 by Line 1) \$ 2,620,471 (11)

NOTE: The proposed millage rate on Line 7 must be equal to or less than the maximum millage rate on Line 10, UNLESS: the sum of the proposed taxes to be levied by the county and all of its dependent special districts and MSTUs is less than or equal to the sum of the maximum taxes that could be levied by the county and its dependent special districts and MSTUs. See Line 17 of the county's Form DR-420 C-P.

Dependent Districts and MSTUs: Skip Lines 12 - 17. Sign below and submit.

- 12. Is the proposed millage rate to be approved by a referendum of the voters? [ ] YES: STOP HERE. Sign below and submit. [ ] NO: Go to Line 13.
Total Proposed Taxes Levied:
13. Enter the Current Year Proposed Taxes of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line 8 from each District's and MSTU's Form DR-420 C-P) \$ (13)
14. Total Current Year Proposed Taxes (Add Line 13 and Line 8) \$ (14)
Total Maximum Taxes:
15. Enter the Taxes at the Maximum Millage for ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line 11 from each District's and MSTU's Form DR-420 C-P) \$ (15)
16. Total Taxes at Maximum Millage Rate (Add line 15 and Line 11) \$ (16)
Total Maximum vs. Total Proposed Taxes Levied:
17. Are the total current year proposed taxes on Line 14 less than or equal to the total taxes at maximum millage rate on Line 16? (Check one)
[ ] YES: Proposed taxes levied comply with law.
[ ] NO: Proposed taxes levied DO NOT comply with law. If Line 14 is more than Line 16 on your final Form DR-420 C following your final hearing you will lose the half-cent sales tax distribution

Complete and submit this preliminary Form DR-420 C-P to the property appraiser. After you have adopted millage rates and budgets, you must give the Department of Revenue a final Form DR-420 C after the final hearing.

I certify the millages and rates shown are correct to the best of my knowledge and belief.

Samuel Bragano - Administrator
Signature and Title of Chief Administrative Officer

115 S. Andrews Avenue, Ft. Lauderdale 33301
Address of Physical Location

115 S. Andrews Avenue, Room 404
Mailing Address

Marci Gelman
Name of Contact Person

Ft Lauderdale FL 33301
City State Zip

954-357-6354 954-357-6364
Phone # Fax #

SECTION I

Certification of Taxable Value

Year: 2007

County: Broward

Principal Authority: Broward County Commission Taxing Authority:

FOR DOR USE ONLY
City:
TA:
Levy:

DR-420
R. 06/07

County Street Lighting

- (1) Current Year Taxable Value of Real Property for Operating Purposes \$ 477,664,750 (1)
(2) Current Year Taxable Value of Personal Property for Operating Purposes \$ 0 (2)
(3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes \$ 0 (3)
(4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3) = (4) \$ 477,664,750 (4)
(5) Current Year Net New Taxable Value (New Construction + Additions + Rehabilitative Improvements Increasing Assessed Value By At Least 100% + Annexations + Total Tangible Personal Property Taxable Value In Excess of 115% of the Previous Year's Total Tangible Personal Property Taxable Value - Deletions) \$ 7,548,877 (5)
(6) Current Year Adjusted Taxable Value (4) - (5) \$ 470,115,873 (6)
(7) Prior Year FINAL Gross Taxable Value (From Prior Year Applicable Form DR-403 Series) \$ 408,717,600 (7)
(8) Enter number of Tax Increment Value Worksheets (DR-420TIF) attached (If none, enter 0) 0

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at Fort Lauderdale, Florida, this the 1 day of July, 2007 (Month, and Year) Signature of Property Appraiser

SECTION II

TAXING AUTHORITY: If this portion of the form is not completed in FULL your Authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-

- (9) Prior Year Operating Millage Levy \$ .4532 per \$1,000 (9)
(10) Prior Year Ad Valorem Proceeds (7) x (9) \$ 185,231 (10)
(11) Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value: Sum of either line (3)c or (4)a for all DR-420TIF forms \$ N/A (11)
(12) Adjusted Prior Year Ad Valorem Proceeds (10) - (11) \$ 185,231 (12)
(13) Dedicated Increment Value, if any: Sum of either line (3)b or (4)e for all DR-420TIF forms \$ N/A (13)
(14) Adjusted Current Year Taxable Value (6) - (13) \$ 470,115,873 (14)
(15) Current Year Rolled-Back Rate (12) divided by (14) \$ .3940 per \$1,000 (15)
(16) Current Year Proposed Operating Millage Rate \$ .3743 per \$1,000 (16)

- (17) Check TYPE of Principal Authority (check one) County Independent Sp. Dist. Municipality Water Man. District
(18) Check Applicable Taxing Authority (check one) Principal Authority Dep. Spec. Dist. MSTU
(19) Is millage levied in more than one county? (check one) Yes No

- (20) Current Millage Levy for Voted Debt Service \$ N/A per \$1,000 (20)
(21) Current Millage Levy for Other Voted Millage \$ N/A per \$1,000 (21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs SKIP lines (22) through (28)

- (22) Enter the Total Adjusted Prior Year Ad Valorem Proceeds of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line (12) from each District's and MSTU's Form DR-420) \$ (22)
(23) Total Adjusted Prior Year Ad Valorem Proceeds: (12) + (22) \$ (23)
(24) The Current Year Aggregate Rolled-Back Rate: (23) divided by (14) \$ per \$1,000 (24)
(25) Current Year Aggregate Rolled-Back Taxes (4) x (24) \$ (25)
(26) Enter Total of all non-voted Ad Valorem Taxes proposed to be levied by the Principal Taxing Authority, all Dependent Districts, and MSTUs if any. Sum of line (16) x line (4) from all Form DR-420s \$ (26)
(27) Current Year Proposed Aggregate Millage Rate: (26) divided by (4) \$ per \$1,000 (27)
(28) Current Year Proposed Rate as a Percent Change of Rolled-Back Rate: [(Line 27 divided by Line 24) - 1.00] x 100 % (28)

Date, Time and Place of the First Public Budget Hearing: Tuesday, September 11, 2007 at 5:01 PM 115 S. Andrews Avenue, Ft. Lauderdale, FL 33301

I do hereby certify the millages and rates shown herein to be correct to the best of my knowledge and belief. FURTHER, I certify that all millages comply with the provisions of Section 200.185 and 200.071 or 200.081, F.S. WITNESS my hand and official signature at

Signature and Title of Chief Administrative Officer: 115 S. Andrews Ave, Ft. Lauderdale 33301 Address of Physical Location

Mailing Address: 115 S. Andrews Avenue, Room 404 Name of Contact Person: Marci Gelman

Fort Lauderdale FL 33301 954-357-6354 954-357-6364 City State Zip Phone # Fax #

COUNTY MAXIMUM MILLAGE LEVY CALCULATION  
PRELIMINARY DISCLOSURE

DR-420 C-P  
N. 07/07

Year 2007  
County BROWARD

Taxing Authority: Street Lighting

This form is to be completed for all county governments and all county MSTUs and special districts dependent to a county except those districts the predominant function of which is to provide emergency medical or fire rescue services.

- 1. Current Year Gross Taxable Value for Operating Purposes from Form DR-420, Line 4 \$ 477,664,750 (1)
2. Prior Year Operating Millage Levy from Form DR-420, Line 9 \$ .4532 per \$1,000 (2)
3. Current Year Rolled-Back Rate from Form DR-420, Line 15 \$ .3940 per \$1,000 (3)
4. Compound annual growth rate in total per capita taxes levied of the county from FY 2001-02 to 2006-07. (see instructions) 8.4 % (4)
5. Percentage of rolled-back rate allowed to be levied by a majority vote of the governing body (see instructions). 95 % (5)
6. Is the county a "county of special financial concern"? (see instructions) (Check one) [ ] YES [X] NO
7. Current Year Proposed Operating Millage Rate from Form DR-420, Line 16 \$ .3743 per \$1,000 (7)
8. Current Year Proposed Taxes (Multiply Line 7 by Line 1) \$ 178,790 (8)
9. Current Year Proposed Operating Millage Rate to be adopted by: (Check one)
[X] Majority vote of the governing body
- Maximum millage rate on Line 10 equal to percentage on Line 5 times the rolled-back rate on Line 3
[ ] Two-thirds vote of the governing body
- Maximum millage rate on Line 10 equal to the rolled-back rate on Line 3
[ ] Unanimous vote of the governing body (or 3/4 vote if governing body has nine or more members)
- Maximum millage rate on Line 10 equal to the prior year's operating millage rate on Line 2
[ ] By referendum
- Maximum millage rate on Line 10 as approved by referendum
You must provide a final Form DR-420 C with the final ordinance and voting record to the Department of Revenue after the final hearing.
10. The selection on Line 9 allows a maximum millage rate of: \$ .3743 per \$1,000 (10)
11. Taxes levied at maximum millage rate (Multiply Line 10 by Line 1) \$ 178,790 (11)

NOTE: The proposed millage rate on Line 7 must be equal to or less than the maximum millage rate on Line 10, UNLESS: the sum of the proposed taxes to be levied by the county and all of its dependent special districts and MSTUs is less than or equal to the sum of the maximum taxes that could be levied by the county and its dependent special districts and MSTUs. See Line 17 of the county's Form DR-420 C-P.

Dependent Districts and MSTUs: Skip Lines 12 - 17. Sign below and submit.

- 12. Is the proposed millage rate to be approved by a referendum of the voters? [ ] YES: STOP HERE. Sign below and submit. [ ] NO: Go to Line 13.
Total Proposed Taxes Levied:
13. Enter the Current Year Proposed Taxes of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line 8 from each District's and MSTU's Form DR-420 C-P) \$ (13)
14. Total Current Year Proposed Taxes (Add Line 13 and Line 8) \$ (14)
Total Maximum Taxes:
15. Enter the Taxes at the Maximum Millage for ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line 11 from each District's and MSTU's Form DR-420 C-P) \$ (15)
16. Total Taxes at Maximum Millage Rate (Add line 15 and Line 11) \$ (16)
Total Maximum vs. Total Proposed Taxes Levied:
17. Are the total current year proposed taxes on Line 14 less than or equal to the total taxes at maximum millage rate on Line 16? (Check one)
[ ] YES: Proposed taxes levied comply with law.
[ ] NO: Proposed taxes levied DO NOT comply with law. If Line 14 is more than Line 16 on your final Form DR-420 C following your final hearing you will lose the half-cent sales tax distribution

Complete and submit this preliminary Form DR-420 C-P to the property appraiser. After you have adopted millage rates and budgets, you must give the Department of Revenue a final Form DR-420 C after the final hearing.

I certify the millages and rates shown are correct to the best of my knowledge and belief.

County Administrator 115 S. Andrews Ave, Ft. Lauderdale 33301
Signature and Title of Chief Administrative Officer Address of Physical Location
115 S. Andrews Avenue, Room 404 Marci Gelman
Mailing Address Name of Contact Person
Ft. Lauderdale FL 33301 943-357-6354 954-357-6364
City State Zip Phone # Fax #

SECTION I

Certification of Taxable Value

Year: 2007

County: Broward

Principal Authority: Broward County Commission Taxing Authority:

FOR DOR USE ONLY
City:
TA:
Levy:

DR-420
R. 06/07

County Fire Rescue

- (1) Current Year Taxable Value of Real Property for Operating Purposes \$ 654,853,920 (1)
(2) Current Year Taxable Value of Personal Property for Operating Purposes \$ 451,362,361 (2)
(3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes \$ 15,897,086 (3)
(4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3) = (4) \$ 1,122,113,367 (4)
(5) Current Year Net New Taxable Value (New Construction + Additions + Rehabilitative Improvements Increasing Assessed Value By At Least 100% + Annexations + Total Tangible Personal Property Taxable Value In Excess of 115% of the Previous Year's Total Tangible Personal Property Taxable Value - Deletions) \$ 2,428,584 (5)
(6) Current Year Adjusted Taxable Value (4) - (5) \$ 1,119,684,783 (6)
(7) Prior Year FINAL Gross Taxable Value (From Prior Year Applicable Form DR-403 Series) \$ 1,066,541,336 (7)
(8) Enter number of Tax Increment Value Worksheets (DR-420TIF) attached (If none, enter 0) 0

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at Fort Lauderdale, Florida, this the 7th day of July, 2007 (Month, and Year) Signature of Property Appraiser

SECTION II

TAXING AUTHORITY: If this portion of the form is not completed in FULL your Authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-

- (9) Prior Year Operating Millage Levy \$ 2.73 per \$1,000 (9)
(10) Prior Year Ad Valorem Proceeds (7) x (9) \$ 2,911,658 (10)
(11) Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value: Sum of either line (3)c or (4)a for all DR-420TIF forms \$ N/A (11)
(12) Adjusted Prior Year Ad Valorem Proceeds (10) - (11) \$ 2,911,658 (12)
(13) Dedicated Increment Value, if any: Sum of either line (3)b or (4)e for all DR-420TIF forms \$ N/A (13)
(14) Adjusted Current Year Taxable Value (6) - (13) \$ 1,119,684,783 (14)
(15) Current Year Rolled-Back Rate (12) divided by (14) \$ 2.6004 per \$1,000 (15)
(16) Current Year Proposed Operating Millage Rate \$ 2.5224 per \$1,000 (16)
(17) Check TYPE of Principal Authority (check one) County [ ] Independent Sp. Dist. (Fire Rescue MSTU) [X] Municipality [ ] Water Man. District [ ] Principal Authority [ ] Dep. Spec. Dist. [ ] MSTU [ ] Yes [ ] No [X]
(18) Check Applicable Taxing Authority (check one)
(19) Is millage levied in more than one county? (check one) Yes [ ] No [X]
(20) Current Millage Levy for Voted Debt Service \$ N/A per \$1,000 (20)
(21) Current Millage Levy for Other Voted Millage \$ N/A per \$1,000 (21)

DEPENDENT SPECIAL DISTRICTS AND MSTUS SKIP lines (22) through (28)

- (22) Enter the Total Adjusted Prior Year Ad Valorem Proceeds of ALL Dependent Special Districts and MSTUs levying a millage. (The sum of Line (12) from each District's and MSTU's Form DR-420) \$ (22)
(23) Total Adjusted Prior Year Ad Valorem Proceeds: (12) + (22) \$ (23)
(24) The Current Year Aggregate Rolled-Back Rate: (23) divided by (14) \$ per \$1,000 (24)
(25) Current Year Aggregate Rolled-Back Taxes (4) x (24) \$ (25)
(26) Enter Total of all non-voted Ad Valorem Taxes proposed to be levied by the Principal Taxing Authority, all Dependent Districts, and MSTUs if any. Sum of line (16) x line (4) from all Form DR-420s \$ (26)
(27) Current Year Proposed Aggregate Millage Rate: (26) divided by (4) \$ per \$1,000 (27)
(28) Current Year Proposed Rate as a Percent Change of Rolled-Back Rate: [(Line 27 divided by Line 24) - 1.00] x 100 % (28)

Date, Time and Place of the First Public Budget Hearing: Tuesday, September 11, 2007 at 5:01 PM 115 S. Andrews Avenue, Ft. Lauderdale, FL 33301

I do hereby certify the millages and rates shown herein to be correct to the best of my knowledge and belief. FURTHER, I certify that all millages comply with the provisions of Section 200.185 and 200.071 or 200.081, F.S. WITNESS my hand and official signature at Ft. Lauderdale, Florida, this the 3rd day of August 2007 (Month, and Year) County

Signature and Title of Chief Administrative Officer: Administrator 115 S. Andrews Ave, Ft. Lauderdale 33301 Address of Physical Location

115 S. Andrews Avenue, Room 404 Mailing Address Marci Gelman Name of Contact Person

Ft. Lauderdale FL 33301 954-357-6354 954-357-6364 City State Zip Phone # Fax #

**INDEPENDENT SPECIAL DISTRICT  
MAXIMUM MILLAGE LEVY CALCULATION  
PRELIMINARY DISCLOSURE**

DR-420 I-P  
N. 07/07

Year 2007  
County BROWARD

District: Fire Rescue MSTU  
(Name of Taxing Authority)

**This form is to be completed by all independent special districts and by county or municipal dependent districts and MSTUs the predominant function of which is to provide emergency medical or fire rescue services**

1. Type of Taxing Authority: (Check one)

- Independent special district  
 Dependent special district or MSTU where the predominant function is to provide emergency medical or fire rescue services  
 Name of Principal Authority: Broward County Commission

2. Has the Independent Special District levied ad valorem taxes for less than five years?

- YES: **STOP HERE.** Sign below and submit. Independent special district is not subject to a limitation on millage in FY 2007-08  
 NO: Go to Line 3.

3. Current Year Gross Taxable Value for Operating Purposes from Form DR-420, Line 4 ..... \$ 1,122,113,367 (3)  
 4. Prior Year Operating Millage Levy from Form DR-420, Line 9 ..... \$ 2.73 per \$1,000 (4)  
 5. Current Year Rolled-Back Rate from Form DR-420, Line 15 ..... \$ 2.6004 per \$1,000 (5)  
 6. Percentage of rolled-back rate allowed to be levied by a majority vote of the governing body ( see instructions) 97 % (6)  
 7. Current Year Proposed Operating Millage Rate from Form DR-420, Line 16 ..... \$ 2.5224 per \$1,000 (7)  
 8. Current Year Proposed Taxes (Multiply Line 7 by Line 3) ..... \$ 2,830,419 (8)

9. Current Year Proposed Operating Millage Rate to be adopted by: (Check one)

- Majority vote of the governing body  
 ➔ Maximum millage rate on Line 10 equal to percentage on Line 6 times the rolled-back rate, on Line 5  
 Two-thirds vote of the governing body  
 ➔ Maximum millage rate on Line 10 equal to the rolled-back rate on Line 5  
 Unanimous vote of the governing body (or 3/4 vote if governing body has nine or more members)  
 ➔ Maximum millage rate on Line 10 equal to the prior year's operating millage rate on Line 4  
 By referendum  
 ➔ Maximum millage rate on Line 10 as approved by referendum

**You must provide a final Form DR-420 I with the final ordinance and voting record to the Department of Revenue after the final hearing.**

10. The selection on Line 9 allows a maximum operating millage rate of: ..... \$ 2.5224 per \$1,000 (10)

11. Is the proposed operating millage rate on Line 7 less than or equal to the maximum operating millage rate on Line 10?

- YES: Proposed taxes levied comply with law.  
 NO: Proposed operating millage levy DOES NOT comply with the requirements of chapter 2007-321, L.O.F.

Complete and submit this preliminary Form DR-420 I-P to the property appraiser. After you have adopted millage rates and budgets, you must give the Department of Revenue a final Form DR-420 I after the final hearing.

I certify the millages and rates shown are correct to the best of my knowledge and belief.

*Pam Brangman* County Administrator  
 Signature and Title of Chief Administrative Officer

115 S. Andrews Ave, Ft. Lauderdale 33301  
 Address of Physical Location

115 S. Andrews Avenue, Room 404  
 Mailing Address

Marci Gelman  
 Name of Contact Person

Ft. Lauderdale FL 33301  
 City State Zip

954-357-6354 954-357-6364  
 Phone # Fax #